

# Planning Objective Report

## Objective Report:

**Objective ID:** 1674

**Objective Title:** Incorporation of Community Outreach into an Enhanced Teaching and Learning Center

**Unit Manager:** VPAA, Vacant

**Planning Unit:** 000121 - VP Academic Affairs

**Obj. Status:** Pending Approval

**Obj. Purpose:** Operational Outcome - New Initiative

## Unit Purpose:

## Objective Description:

Through enhanced staffing, the TLC will provide the institution with more effective coordination of community outreach efforts, increased participation in TLC events, and stronger methods for assessing departmental effectiveness.

## Institutional Goals

A. Assess and refine current Academic Support Services

B. Build a program to foster learning relationships and bridge the gap between ESC faculty and distr

C. Engage faculty and staff to create a comprehensive plan that will provide the necessary technolog

C. Identify and address the programmatic needs of the socio-economic diversity in the region

## Objective Types

No Objective Types to Display

## Planning Priorities

No Planning Priorities to Display

## Tasks

Due Date	Status	Priority	Task	Budget Amount
07/02/2012	In Progress	High	The Academic Affairs Division will replace the faculty member (on release) with a dedicated coordinator: Coordinator of Professional Development and Community Outreach. This coordinator will ensure that the TLC gains enhanced capacity to integrate community outreach administration with more a robust suite of TLC efforts.	\$0
07/02/2012	In Progress	High	Faculty trainers will have scheduled meetings with Edison Online technicians to develop online, QEP training modules	\$0

## Assessment Measures

Date	Assessment Measure
03/12/2012	TLC Survey Results (from centralized database)
03/12/2012	Number of TLC programs from each campus and center
03/12/2012	Number of TLC programs, events, and sessions available through Canvas (On-line)
03/12/2012	Number of participants in TLC programs, events, and sessions
03/12/2012	Results of Community Outreach Program Surveys (participant respondents)
03/12/2012	Results of Community Outreach Program Surveys (facilitator respondents)
03/12/2012	Qualitative Results of Community Outreach Program (facilitator respondents)

## Intended Results

Date	Intended Results
03/12/2012	By the end of the 2012-2013 academic year, 80% of respondents will indicate that all workshops are good to excellent in all content and presentation areas of the workshop evaluation (survey) forms
03/12/2012	By the end of the 2012-2013 academic year, the number of TLC programs offered will increase in the following manner: 1. Charlotte campus offerings will increase by 5 workshops; 2. Collier campus offerings will increase by 5 workshops 3. Lee campus offerings will increase by 10%; 4. Hendry/Glades Center offerings will increase by 5 workshops.
03/12/2012	By the end of the 2012-2013 academic year, all (100%) QEP modules will be available via Canvas (on-line)
03/12/2012	By the end of the 2012-2013 academic year, the number of unique faculty and staff participants in TLC events will increase by 15%
03/12/2012	By the end of the 2012-2013 academic year, 80% of participants will rate their participation in community outreach events as beneficial or extremely beneficial; 80% all subsets of responses will indicate satisfied to extremely satisfied
03/12/2012	By the end of the 2012-2013 academic year, 80% of event facilitators will rate their participation in community outreach events as beneficial or extremely beneficial; 80% all subsets of responses will indicate satisfied to extremely satisfied
03/12/2012	By the end of the 2012-2013 academic year, qualitative data derived from facilitator evaluations will yield one or two modifications for program improvement

### Status Reports

No Status data

### Actual Results

No Result data

### Use of Results

### Gap Analysis

### SWOT

### Units Impacted

No Units Impacted data

### Associated Standards

### Associated Outcomes

### Documents