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# FLORIDA SouthWestern state college

# Table of Contents



## **General Information**

Foreword	4
History of the College	6
Chronological Highlights	7
Accreditations	8
Purpose & Mission	9
Campus Maps	10
Administration and Faculty	
Board of Trustees	15
President of Florida SouthWestern State College	16
Administration	17
Florida SouthWestern State College Executive Leadership Organizational Chart	19
Academic Affairs Organizational Chart	20
Institutional Advancement Organizational Chart	21
Administrative Services Organizational Chart	22
Student Affairs & Enrollment Management Organizational Chart	23
Foundation Board	24
Faculty & Staff	25

## Enrollment

Fall Historical Enrollment	28
Fall Enrollment Executive Summary	29
Fall Lee Campus Profile	30
Fall Collier Campus Profile	32
Fall Charlotte Campus Profile	34
Fall Hendry/Glades Center Profile	36
Fall FSW Online Profile	38
Fall Students On Campus	40
Academic Year Enrollment by Attendance	44
Spring Headcount & FTE Enrollment	45
Summer Headcount & FTE Enrollment	46
Fall Headcount & FTE Enrollment	47
Fall Enrollment by Full-Time/Part-Time & Fall Average Credit Hours	48
Fall Full-Time/Part-Time Enrollment by Credit Hours Enrolled	49
Fall Enrollment by Residency Status	50
Fall Enrollment by Race and Ethnicity	51
Fall Enrollment by Gender and Age	52

# Table of Contents



## **Enrollment Continued**

Fall Enrollment by Age	53
Fall Developmental Studies Enrollment	54
Fall English for Academic Purposes Enrollment	55
Fall Dual Enrollment	56
Fall Enrollment by Primary Major	57
Enrollment by Location	
Fall Enrollment by State of Origin	61
Fall Enrollment by State of Origin Map	62
Fall Enrollment by FL County of Origin	63
Fall Enrollment by FL County of Origin Map	64
Credit Hours	
Spring Credit Hour Summary	66
Summer Credit Hour Summary	67
Fall Credit Hour Summary	68
Credit Hours by Academic Year	69
Credit Hours Produced by Campus	70
Credit Hours by Major and School	71
Academic Achievement	
Degrees & Certificates Offered	73
Degrees & Certificates Conferred	74
Demographics by Degree	78
Student Financial Aid	
Student Financial Aid Paid Fiscal Year 2014-15	82
Student Financial Aid Paid FY 2010-11–FY 2014-15	83
Fall 2015 Students Paid Financial Aid	84
Institutional Information	
Spring 2016 Student Athletes	86
Libraries	87

# Foreword



The Office of Institutional Research is pleased to present the 2015 edition of the Florida SouthWestern State College Fact Book. The Fact Book is an annual publication that provides a comprehensive point of reference about the College, its history, and its progress. It contains a broad spectrum of facts and figures including general information, student enrollment, administration and faculty, and academic achievement. The 2015 edition of the Fact Book mainly utilizes Fall 2015 census data and fiscal year 2015 data.

The Fact Book is a collaborative effort with many individuals and offices across campus and we would like to extend our gratitude to those who provided data and support for this publication.

This year's edition also features FSW student photography selected from the 2015 Spring and Fall sections of Intro to Digital Photography taught by Professor Steven Chase. The cover photograph was taken by John Higgs.

Abby Willcox Director, Institutional Research

Kelli Dunlap Assistant Director, Institutional Research

Kim Buxton Research Analyst, Institutional Research

> Office of Institutional Research www.fsw.edu/rta/reports (239) 489-9059

# **GENERAL INFORMATION**

Photo by Jorge Mendez

# History of the College



Florida SouthWestern State College was formally established in 1961 by the Florida Legislature as Edison Junior College. In 1965, the main campus was established on 80 acres in Fort Myers. Edison received accreditation from the Commission on Colleges of the Southern Association of Colleges and Schools (SACSCOC) in 1966. Since this initial accreditation, the College has undergone reaffirmation in 1971, 1981, 1991, 2001, and 2013. Accreditation at Level II membership was granted in 2005, and continued in 2007 following a site visit.

Edison Junior College was renamed Edison Community College in 1972 as a reflection of its expanded mission, and opened centers in Collier and Charlotte counties that same year. The College's service area represents tremendous diversity in both geography and economy. The Gulf Coast counties of Lee, Charlotte and Collier have experienced explosive population growth. In contrast, Glades and Hendry counties to the east remain rural, agrarian communities dependent on cattle and sugar cane production. Aligned with area growth, the College opened two permanent campuses, the Collier Campus in Naples in 1992 and the Charlotte Campus in Punta Gorda in 1997. In 2009, the College moved into a 19-acre facility in LaBelle known as the Hendry/Glades Center.

In 2001, the Florida Legislature authorized community colleges to offer limited baccalaureate degrees in areas of workforce need. Edison re-evaluated its mission statement and in 2006 enrolled 13 students into the Bachelors of Applied Science in Public Safety and Management program. In August 2008, following the creation of the new State College System and to support the College's addition of baccalaureate programs, the District Board of Trustees approved the name Edison State College. The College's mission reflects a commitment to all levels of educational attainment for the students and community served for over 50 years. The College now offers 10 baccalaureate programs.

In 2013, the proposal for the new name, Florida SouthWestern State College, was brought before the college's District Board of Trustees for review and approval. In September of 2013, they unanimously approved the name. From there, the process began to seek legislative approval for the new name. Governor Rick Scott signed the bill in May and it became law.

July 1, 2014. The Lee Campus in Fort Myers was renamed the Thomas Edison Campus. Starting in Spring 2016, the Florida SouthWestern State College Buccaneers will return to competition with softball and baseball teams. A record \$5 million gift from Suncoast Credit Union ensured the start of construction of the arena, which when completed in Fall 2016, will be home to FSW's men's and women's basketball teams, in addition to community events, concerts, tournaments, graduations and more.

The year 2015 also marked the first year the State Board of Education approved performance funding for Florida's 28 public state colleges. FSW earned the Gold Tier rank. The metrics used to measure the colleges were: Job Placement, Completion Rates, Retention Rates, and Completer Entry Level Wages. FSW earned the highest points possible in two of the categories: Job Placement and Completer Entry Level Wages. Similar to the model established for the Sate University System, the college system performance funding includes money from each college's base state budget, which is at risk if the college does not perform to established benchmarks.



### 2014

- January: Carl McAloose is named Director, Intercollegiate Athletics
- February: Governor Rick Scott appoints Byron Donalds and Eric Loche, and reappoints Braxton Rhone and Chris Vernon to the college's District Board of Trustees
- April: Edison students elected President and Vice President of the Florida College System Student Government Association for the second consecutive year
- May: Florida Senate and House sub-committees approve name change to Florida SouthWestern State College
- May: Edison State College holds its final commencement ceremony under the Edison name
- May: Edison Collegiate High School, Lee Campus, holds first graduation ceremony
- May: FSW signs 10-year lease agreement for use of City of Palms Park for its baseball and softball teams
- July: Florida SouthWestern State College celebrates its new name with Spirit Day

#### 2015

- January: Florida SouthWestern State College (FSW) announced a partnership with Suncoast Credit Union to commence plans to build the Suncoast Credit Union Arena. Suncoast Credit Union leaders committed \$5 million to make this vision a reality
- January: Both Florida SouthWestern Collegiate High Schools are listed in the Top Ten Florida schools
- April: FSW hosts press conference to announce Head Women's and Men's Basketball Coaches
- May: FSW student elected Vice President of the Florida College System Student Government Association for the third consecutive year
- May: FSW hosts first graduation ceremony as FSW
- July: FSW earns Gold Tier rank for performance funding
- July: FSW launches first edition of college magazine: Spyglass
- October: FSW & Greater Naples YMCA Announce Partnership

#### 2016

- January: FSW baseball team plays first regular season game
- February: FSW softball team plays first regular season game

# Accreditations



Florida SouthWestern State College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award associate and baccalaureate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call (404) 679-4500 for questions about the accreditation of Florida SouthWestern State College.

Normal inquiries about Florida SouthWestern State College, such as admission requirements, financial aid, educational programs, etc., should be addressed directly to Florida SouthWestern State College and not to the Commission's office.

In addition to accreditation by the Commission on Colleges of the Southern Association of Colleges and Schools, nine Florida SouthWestern State College programs are accredited by one of the following agencies.

- Cardiovascular Technology (AS): Commission on Accreditation of Allied Health Education Programs (CAAHEP) in conjunction with the Joint Review Committee in Cardiovascular Technology
- Dental Hygiene (AS): Commission on Dental Accreditation (CODA)
- Emergency Medical Services Technology (AS): Commission on Accreditation of Allied Health Education Programs (CAAHEP) in conjunction with the Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP).
- Nursing (AS and BS): Accreditation Commission for Education in Nursing (ACEN)
- Radiologic Technology (AS): Joint Review Committee on Education in Radiologic Technology (JRCERT)
- Respiratory Care (AS): Commission on Accreditation for Respiratory Care (CoARC)
- Health Information Technology (AS): Commission on Accreditation for Health Informatics and Information Management Education (CAHIIM)
- Paramedic Certificate: Commission on Accreditation of Allied Health Education Programs (CAAHEP) in conjunction with the Committee on Accreditation of Educational Programs for Emergency Medical Services Professions (CoAEMSP)

#### <u>Co-curricular</u>

 Physical Therapy Assistant (AS): Commission on Accreditation in Physical Therapy Education (CAPTE) (via Inter-institutional agreement with Broward College)

# Purpose & Mission



#### VISION

Florida SouthWestern State College will be the catalyst for creating an innovative education system which provides accessible educational pathways that prepare students to be enlightened and productive citizens.

(Vision statement approved by the District Board of Trustees April 27th, 2010)

#### VALUES

We value student success, integrity, intellectual inquiry, and academic rigor.

(Values statement approved by the District Board of Trustees April 27th, 2010)

#### MISSION

The mission of Florida SouthWestern State College is to inspire learning; prepare a diverse population for creative and responsible participation in a global society; and serve as a leader for intellectual, economic, and cultural awareness in the community.

(Mission statement approved by the District Board of Trustees April 27th, 2010)

#### STRATEGIC DIRECTIONS

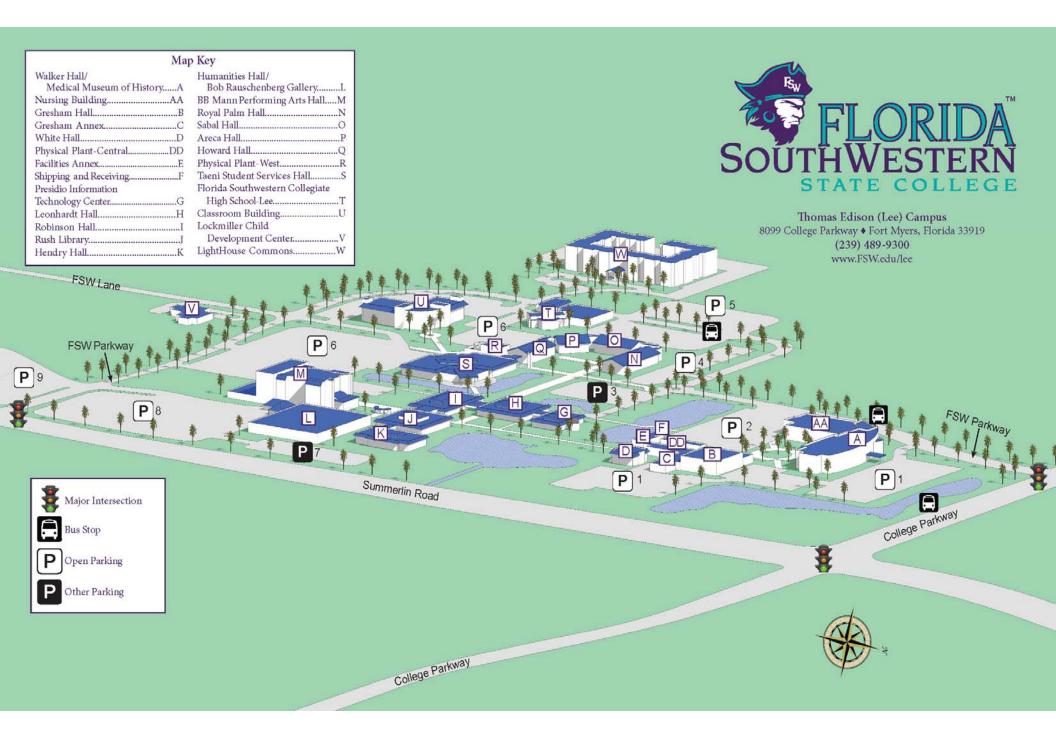
#### ENHANCING THE COLLEGE EXPERIENCE

- 1. Focus recruiting and admissions efforts
- 2. Create a robust residential life experience on Lee to support our residence hall
- 3. Explore the potential return of athletics as a component of student life / residential life
- 4. Increase scholarly activity vis-à-vis the creation of a sponsored programs office
- 5. Expand international education
- 6. Provide efficient processes that enhance or improve student, faculty and staff overall experience with the college
- 7. Explore new workforce-related certificate and degree offerings including additional \$10,000 degree options

#### INCREASING COMMUNITY CONNECTIONS

- 1. Fund new initiatives that hold promise for FSW
- 2. Emphasize the arts as a community resource
- 3. Refocus the direction for the FSW Foundation and enhance its role in the college
- 4. Increase service area coverage through regional vice presidents for economic and community development
- 5. Assess and respond to regional workforce needs

(Submitted to the Florida SouthWestern State College Board of Trustees July, 2014)









# **ADMINISTRATION AND FACULTY**

Photo by John Higgs

# Board of Trustees



Florida SouthWestern State College is governed by its District Board of Trustees composed of nine representatives from Charlotte, Collier, Hendry, Glades, and Lee counties. The first District Board of Trustees was appointed in 1968 by Governor Claude Kirk. The members are appointed to four-year terms by the Governor of Florida.

#### BOARD OF TRUSTEES MEMBERS

Brian Chapman, Jr., B.A., Lee County (Chair)
Tristan "Tris" Chapman, MBA, Hendry County (Vice Chair)
Byron Donalds, B.S., Collier County
Eric Loche, B.A., Charlotte County
Julia G. Perry, B.A.E., Glades County
Braxton C. Rhone, B.S., Lee County
Marjorie Starnes-Bilotti, J.D., Lee County
Christopher T. Vernon, J.D., Collier County
Sankey "Eddie" Webb III, CPA, MBA, Charlotte County

## President of Florida SouthWestern State College





Florida SouthWestern State College welcomed Dr. Jeff Allbritten as the Fourth President on July 31, 2012. Prior to this appointment he served as President of Macon State College in the University System of Georgia.

Dr. Allbritten has a special passion for Florida SouthWestern State College as he previously served for eight years as president of the Collier Campus, where he successfully expanded enrollment and course offerings, as well as the campus itself by leading the fundraising and planning efforts culminating in the construction of four new buildings.

Dr. Allbritten's career in higher education spans 26 years and three different state university and college systems, including Middle Tennessee State University, Florida State College at Jacksonville, and Broward College in Fort Lauderdale, where he opened and led a new campus.

Dr. Allbritten holds a Doctorate in Chemistry from Middle Tennessee State University, a Master's degree in Mathematics and a Bachelor's degree in Chemistry, both from Murray State University.

He is a self-proclaimed Europhile and has traveled extensively throughout Europe with his wife, Liz.

## Administration



#### President's Office

Academic Affairs

Dr. Jeffery Allbritten	President
Dr. Henry Peel	Chief of Staff
Dr. Denis Wright	Regional Vice President, Economic & Community Development/Charlotte Campus President
Dr. Robert Jones	Regional Vice President, Economic & Community Development/Collier Campus President
Dr. Laura Weir	Executive Director, International Education
Mr. Matthew Holliday	Director, Governmental Relations
Mr. Mark Lupe	General Counsel
Ms. Susan Marcy	Director, Legal & Risk
Mr. Carl McAloose	Director, Intercollegiate Athletics

# Dr. Jeff Stewart Interim Provost and Vice President for Academic Affairs

Dr. Eileen DeLuca	Associate Vice President for Academic Affairs
Dr. Emery Alford	Dean, School of Arts, Humanities, and Social Sciences
Dr. Martin McClinton	Dean, School of Pure and Applied Sciences
Dr. John Meyer	Dean, School of Business and Technology
Dr. Lawrence Miller	Dean, School of Education
Dr. Marie Collins	Dean, School of Health Professions
Dr. Mary Myers	Dean, Division of Teaching Innovation, Faculty Development and Online Learning
Mr. William Shuluk	Library Coordinator/Head Librarian, Libraries
Mr. Jason Dudley	Chief Information Officer, Information Technology and Enterprise Applications
Mr. Garnett Salmon	Registrar
Ms. Michelle Fanslau	Associate Dean, Baccalaureate Programs and Academic Services
Dr. Kathy Clark	Associate Dean, Academic Success
Dr. Thomas Rath	Associate Dean, School of Business and Technology
Dr. Jeffrey Elsberry	Associate Dean, Cardiopulmonary and Emergency Care Programs
Dr. Marsha Weiner	Associate Dean, Nursing Programs
Mr. Jeff Gibbs	Director, Hendry Glades Center
Dr. Susan Hibbard	Director, Effectiveness and Accountability
Ms. Abby Willcox	Director, Institutional Research
Ms. Monica Moore	Director, Academic Support Programs
Dr. Joseph Van Gaalen	Director, Academic Assessment
Ms. Kristin Corkhill	Director, Dual Enrollment
Ms. Lynne Crandall	Director, Simulation Education
Mr. Robert Anderson	Director, Online Learning, Teaching and Innovation
Dr. Melissa Rizzuto	Director, Faculty Development and Training
Mr. Jade Dellinger	Director, Rauschenberg Gallery
Dr. Wendy Athens	Director, Design and Development
Ms. Whitney Rhyne	Director, First Year Experience
Mr. Adrian Kerr	Director, Corporate Training and Services

## Administration



#### Advancement

#### Administrative Services

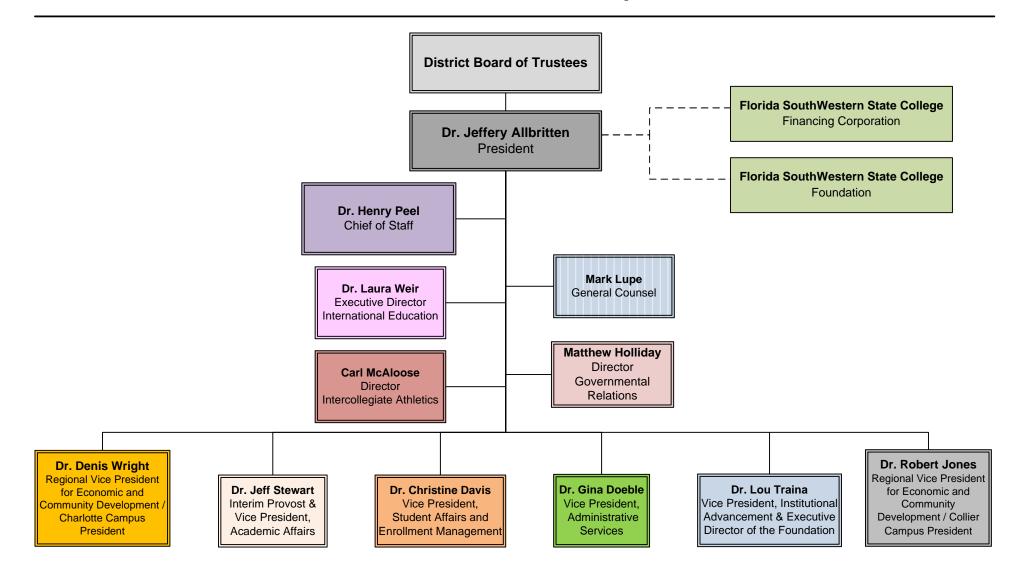
Dr. Gina Doeble	Vice President, Administrative Services
Mr. Tobias Discenza	Assistant Vice President, Financial Services
Mr. Dwain Keddo	Bursar
Ms. Kathleen Porter	Controller
Ms. Debra Kivel	Director, DSO Finance
Ms. Judy Pultro	Director, Auxiliary Services
Mr. Al Hermsen	Interim Director, Student Financial Aid
Mr. Rick Parfitt	Director, Public Safety
Mr. Ron Copass	Interim Director, Facilities Planning and Development
Mr. Justin Long	Director, Housing and Residence Life Operations
Ms. Susan Bronstein	Director, Human Resources
Ms. Lisa Tudor	Director, Procurement Services
Ms. Jana Sabo	Title IX Coordinator/Equity Officer

#### **Student Affairs**

Vice President, Student Affairs and Enrollment Management
Assistant Vice President, Enrollment and Student Success
Associate Dean of Students
Associate Dean, Student Life and Orientation
Collier Campus Dean, Student Affairs and Academic Services
Charlotte Campus Dean, Student Affairs and Academic Services
Director, Admissions
Director, Adaptive Services
Director, Upward Bound
Director, Academic Advising
Director, Testing Services

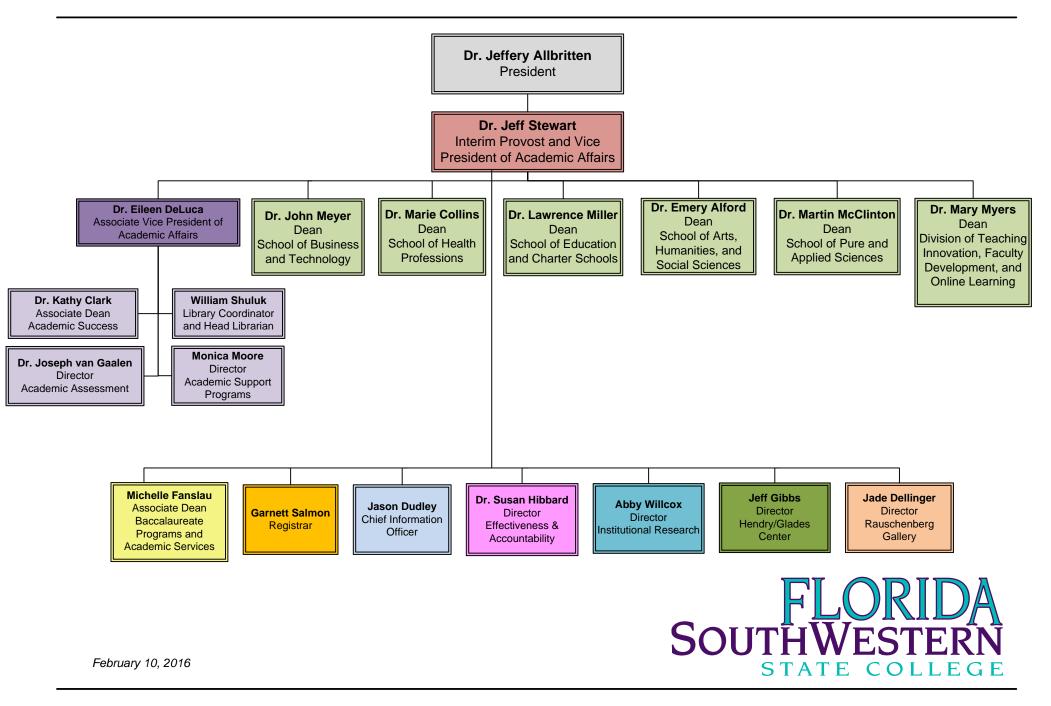
#### Effective February 1, 2016

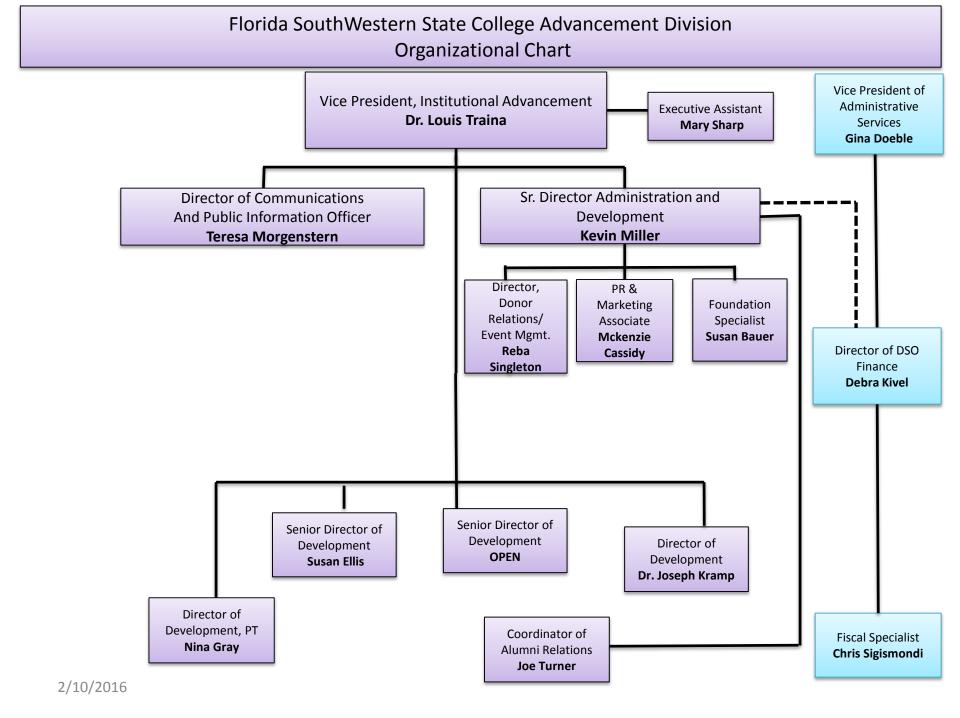
## **Executive Leadership**





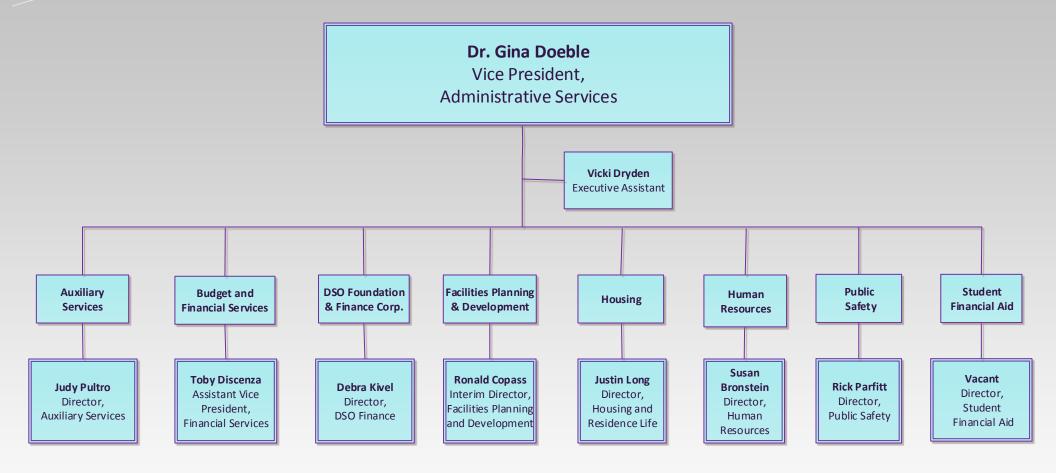
## **Academic Affairs**



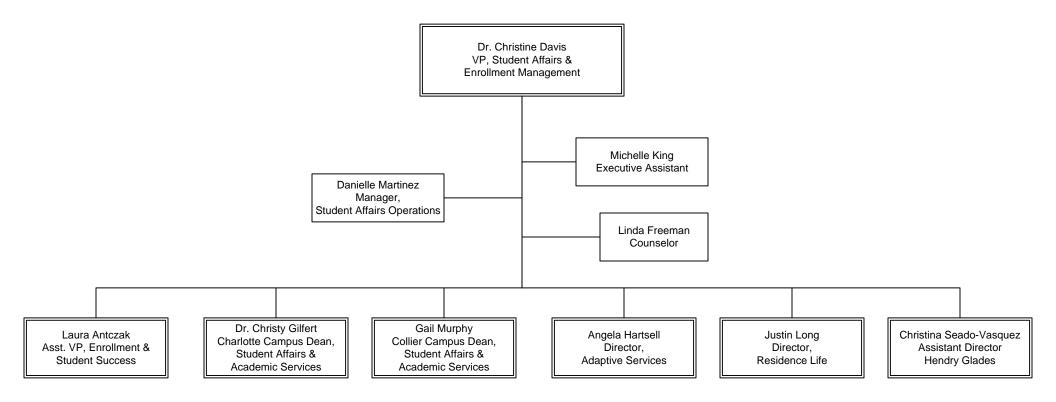


## **ADMINISTRATIVE SERVICES**





## Division of Student Affairs & Enrollment Management Overview



# Foundation Board



## Florida SouthWestern State College Foundation, Inc.

#### EXECUTIVE COMMITTEE

Tammy Surratt, Chairman Bruce Schultz, Vice Chairman Dilman Thomas, Treasurer Charlotte Miller, Secretary Marjorie Starnes-Bilotti, Board of Trustees Designee Jim Nolan, Charlotte Carey Soud, Hendry/Glades Gordon Watson, Collier

#### **BOARD MEMBERS**

Randolph D. Brock III Dorothy Fitzgerald Carl P. Grissom Alan Hilfiker Marcia Hobe Deanne B. Kyle Dr. Paula Malone Mary Lee Mann Richard A. Penix Victoria B. Stephan Deborah Stewart Andy Tilton Ellen Webb

# Faculty & Staff



## Fall 2015 Faculty and Staff Profile

Occupational Categories	Full-Time	Part-Time
	<u>n</u>	<u>n</u>
Primarily Instruction	176	418
Librarians	8	0
Library Technicians	0	2
Student and Academic Affairs and Other Education Services	56	166
Management	45	0
Business and Financial Operations	52	2
Computer, Engineering, and Science	36	I
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media	33	15
Healthcare Practitioners and Technical	27	I
Service	31	7
Office and Administrative Support	98	42
Natural Resources, Construction, and Maintenance	5	0
Total Faculty and Staff	567	654

Full- Time	Part- Time
<u>n</u>	<u>n</u>
339	327
228	327
8	0
40	48
6	2
9	21
36	36
0	0
464	541
I	4
3	2
	Time <u>n</u> 339 228 8 40 6 9 36 0 464 I



# Faculty & Staff



## Full-Time Instructional Faculty

				3-Year
	Fall 2013	Fall 2014	Fall 2015	% Change
Female	93	91	92	-1.1%
Male	77	81	84	<b>9</b> .1%
Non-resident Alien	9	9	7	-22.2%
Hispanic	5	6	6	20.0%
American Indian/Alaskan	2	2	2	0.0%
Asian	I	3	4	300.0%
Black/African American	8	9	11	37.5%
White	142	141	144	1.4%
Two or more races	0	0	0	n/a
Unknown	3	2	2	-33.3%

## Fall 2015 Instructional Faculty

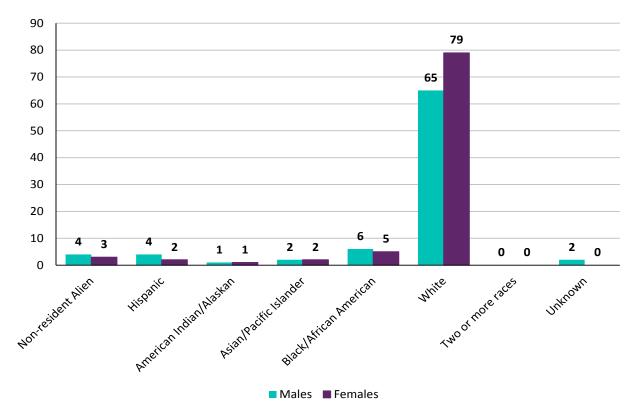


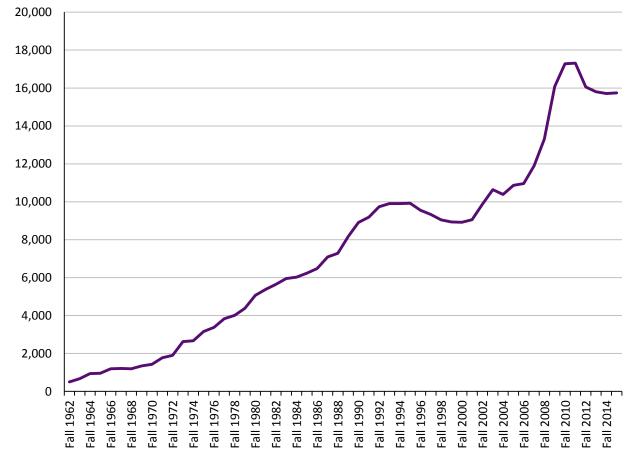


Photo by Talia Garcia



## Fall Historical Enrollment

Term	Enrollment	Term	Enrollment	Term	Enrollment	Term	Enrollment
Fall 1962	498	Fall 1976	3,379	Fall 1990	8,907	Fall 2004	10,383
Fall 1963	674	Fall 1977	3,83 I	Fall 1991	9,190	Fall 2005	10,866
Fall 1964	940	Fall 1978	4,009	Fall 1992	9,740	Fall 2006	10,964
Fall 1965	953	Fall 1979	4,383	Fall 1993	9,909	Fall 2007	11,898
Fall 1966	1,197	Fall 1980	5,066	Fall 1994	9,904	Fall 2008	13,309
Fall 1967	1,211	Fall 1981	5,379	Fall 1995	9,924	Fall 2009	16,077
Fall 1968	1,194	Fall 1982	5,647	Fall 1996	9,551	Fall 2010	17,280
Fall 1969	1,342	Fall 1983	5,947	Fall 1997	9,334	Fall 2011	17,312
Fall 1970	1,427	Fall 1984	6,022	Fall 1998	9,044	Fall 2012	16,052
Fall 1971	1,779	Fall 1985	6,233	Fall 1999	8,933	Fall 2013	I 5,800
Fall 1972	1,898	Fall 1986	6,483	Fall 2000	8,919	Fall 2014	15,705
Fall 1973	2,623	Fall 1987	7,088	Fall 2001	9,057	Fall 2015	15,742
Fall 1974	2,672	Fall 1988	7,283	Fall 2002	9,871		
Fall 1975	3,154	Fall 1989	8,171	Fall 2003	10,641		





## Fall 2015 Enrollment

Enrollment	Fall 2	2014	Fall	2015	Percent			
	<u>n</u>	%	<u>n</u>	%	Change		Enrolln	nent
Total	15,705	100.0	15,742	100.0%	0.2%	46.000	2111 0111	
Full-Time	5,384	34.3	5,389	34.2%	0.1%	16,000		
Part-Time	10,321	65.7	10,353	65.8%	0.3%	14,000		
FTE*	4,475		4,647		3.8%	12,000 10,000	10,321	10,353
Credit Hour Production	Fall 2	2015	FTE* per	Campus	Fall 2015	8,000		
	<u>n</u>	%				6,000		
Total	139,424	100%	Total		4,647	4,000		
Lee	71,663	51.4%	Lee		2,389	2,000	5,384	5,389
Collier	24,775	17.8%	Collier		826	0		
Charlotte	11,926	8.6%	Charlott	е	398		Fall 2014	Fall 2015
Hendry/Glades	3,036	2.2%	Hendry/C	Glades	101	■ F	ull-Time	Part-Time
FSW Online	28,024	20.1%	FSW On	line	934			

Gender & Race/Ethnicity	Hispanic	Amer Ind/ Nat Alask	Asian	Black/ Afr Amer	Nat Haw/ Pac Isldr	White	Two or More	Unknown	Total
Female	2,770	29	184	1,060	20	4,808	184	526	9,581
Male	1,695	17	133	676	6	3,121	126	335	6,109
Unknown	14	0	0	9	0	22	0	7	52
Total	4,479	46	317	1,745	26	7,951	310	868	15,742
Gender & Age	< 18	18 - 19	20 - 21	22 - 24	25 - 34	35 - 44	45 - 54	55 +	Total
Female	1,473	2,373	1,475	1,242	I,740	769	414	95	9,581
Male	848	1,698	1,167	878	1,006	302	158	52	6,109
Unknown	I	6	15	8	12	7	2	I	52
Total	2,322	4,077	2,657	2,128	2,758	1,078	574	148	15,742

Top 10 Majors	<u>n</u>	Top 10 FL Counties	<u>n</u>	Top 10 Courses	<u>n</u>
I. AA General Studies	9,963	I. Lee	8,459	1. ENC 1101	3,794
2. AA Nursing Entry Focus	933	2. Collier	4,117	2. SLS 1515	2,839
3. Non-Degree Seeking	857	3. Charlotte	1,560	3. MAT 1033	2,025
4. AS Nursing Basic Prog	452	4. Hendry	430	4. MAC 1105	1,625
5. AS Business Admin/Mgmt	440	5. Sarasota	225	5. PSY 2012	1,623
6. BAS Supervision & Mgmt	414	6. Broward	82	6. BSC 1010	1,206
7. BS Nursing	208	7. Miami-Dade	74	7. ENC 1102	1,190
8. AS Criminal Justice Tech	207	8. Desoto	63	8. BSC 1010L	1,157
9. AA Dental Hygiene Focus	183	9. Palm Beach	58	9. SPC 1017	1,062
10. AS Comp Prog & Analysis	181	10. Glades	47	10. DEP 2004	892
AS Emer Med Serv Tech	181				

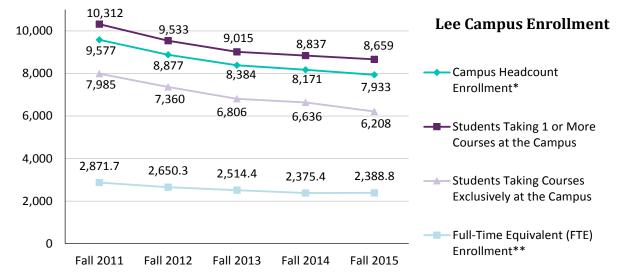
# Lee Campus Profile



## Fall 2015

#### Enrollment

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Campus Headcount Enrollment*	9,577	8,877	8,384	8,171	7,933
Percentage of Total FSW State College Headcount	55.3%	55.3%	53.1%	52.0%	50.4%
Students Taking I or More Courses at the Campus	10,312	9,533	9,015	8,837	8,659
Students Taking Courses Exclusively at the Campus	7,985	7,360	6,806	6,636	6,208
Full-Time Equivalent (FTE) Enrollment**	2871.7	2650.3	2514.4	2375.4	2388.8



#### **Courses & SCH Production**

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Number of Course Sections	1,162	1,142	1,099	1,100	1,048
Total Duplicated Enrollment in Course Sections	27,909	26,046	24,725	24,382	23,927
Mean Number of Students Per Section	24.0	22.8	22.5	22.2	22.8
Student Credit Hour Production	86,152	79,455	75,432	71,262	71,663

#### Fall 2015 Student Credit Hour Production by Level and Part of Term

	Lower	Upper	Total
Total Student Credit Hour Production	68,894	2,769	71,663
Full Term (I)	66,200	2,166	68,366
Mini-A	269	345	614
Mini-B	685	252	937
Special C	411	6	417
Dual Enrollment	1,329	0	1,329

\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

\*\*Total student credit hour production by campus divided by 30 Source: Local Banner data

# Lee Campus Profile



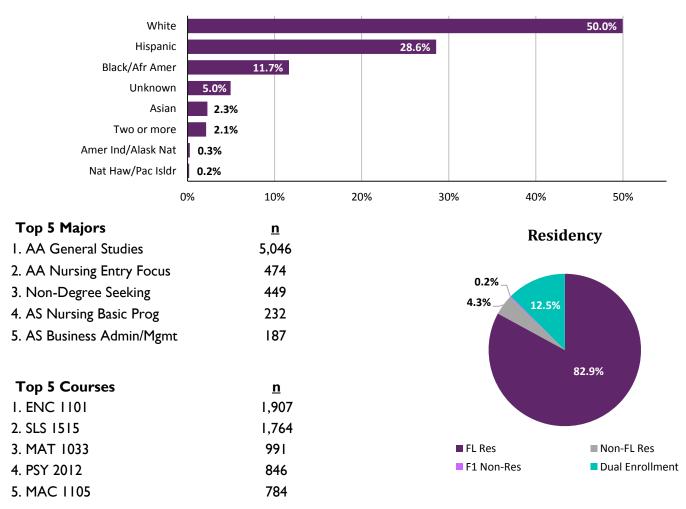
## Fall 2015

Total # of Student	S <sup>∗</sup>	7,933		
FTE Enrollment**	:	23,88.8		
Gender by Age				
	Male	Female	Unknown	Total
24 and younger	2,453	3,353	17	5,823
25-34	531	781	6	1,318
35-54	207	499	4	710
55 and older	31	50	I	82
Total	3,222	4,683	28	7,933

Full-Time/Part-Time



#### **Race/Ethnicity**



\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

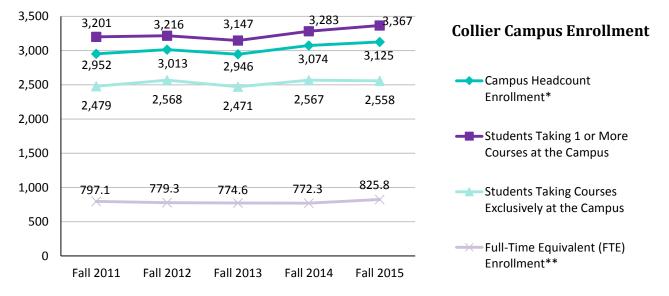
\*\*Total student credit hour production by campus divided by 30

# Collier Campus Profile



## Fall 2015 Enrollment

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Campus Headcount Enrollment*	2,952	3,013	2,946	3,074	3,125
Percentage of Total FSW State College Headcount	17.1%	18.8%	18.6%	19.6%	19.9%
Students Taking I or More Courses at the Campus	3,201	3,216	3,147	3,283	3,367
Students Taking Courses Exclusively at the Campus	2,479	2,568	2,471	2,567	2,558
Full-Time Equivalent (FTE) Enrollment**	797.I	779.3	774.6	772.3	825.8



#### **Courses & SCH Production**

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Number of Course Sections	343	355	357	368	353
Total Duplicated Enrollment in Course Sections	7,720	7,727	7,615	7,933	8,255
Mean Number of Students Per Section	22.5	21.8	21.3	21.6	23.4
Student Credit Hour Production	23,912	23,380	23,239	23,170	24,775

#### Fall 2015 Student Credit Hour Production by Level and Part of Term

	Lower	Upper	Total
Total Student Credit Hour Production	24,715	60	24,775
Full Term (I)	22,135	0	22,135
Mini-A	50	0	50
Mini-B	30	60	90
Special C	578	0	578
Dual Enrollment	1,922	0	1,922

\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

\*\*Total student credit hour production by campus divided by 30

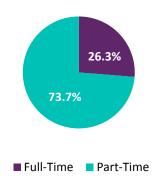
# Collier Campus Profile



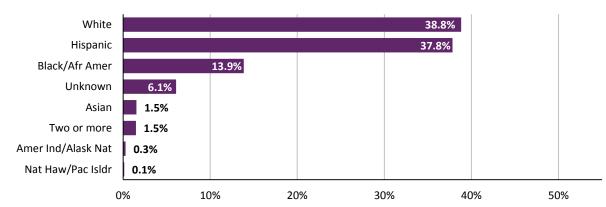
## Fall 2015

Total # of Students	*	3,125		
FTE Enrollment**		825.8		
Gender by Age				
	Male	Female	Unknown	Total
24 and younger	1,080	1,388	6	2,474
25-34	159	268	4	43 I
35-54	46	160	2	208
55 and older	4	8	0	12
Total	1,289	1,824	12	3,125

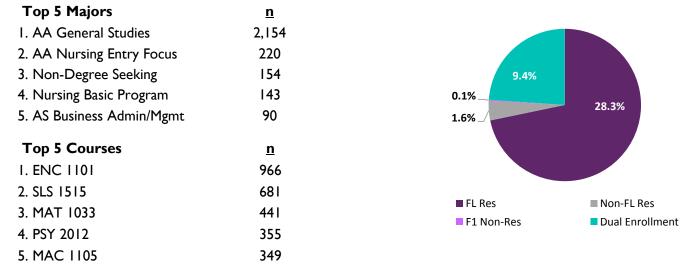












\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal equal between a campus and FSW Online, the headcount is assigned to the physical campus.

\*\*Total student credit hour production by campus divided by 30

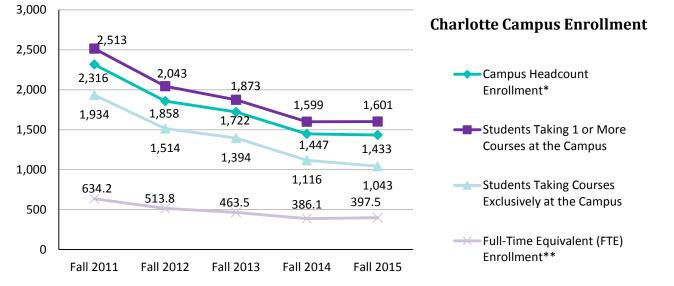
# Charlotte Campus Profile



## Fall 2015

#### Enrollment

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Campus Headcount Enrollment*	2,316	I,858	1,722	1,447	1,433
Percentage of Total FSW State College Headcount	13.4%	11.6%	10.9%	9.2%	<b>9</b> .1%
Students Taking I or More Courses at the Campus	2,513	2,043	1,873	1,599	1,601
Students Taking Courses Exclusively at the Campus	1,934	1,514	1,394	1,116	1,043
Full-Time Equivalent (FTE) Enrollment**	634.2	513.8	463.5	386.1	397.5



#### **Courses & SCH Production**

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Number of Course Sections	276	246	238	193	186
Total Duplicated Enrollment in Course Sections	6,249	5,191	4,662	4,020	4,120
Mean Number of Students Per Section	22.6	21.1	19.6	20.8	22.2
Student Credit Hour Production	19,025	15,413	13,905	11,583	11,926

#### Fall 2015 Student Credit Hour Production by Level and Part of Term

	Lower	Upper	Total
Total Student Credit Hour Production	11,926	0	11,926
Full Term (I)	10,408	0	10,408
Mini-A	60	0	60
Mini-B	60	0	60
Special C	0	0	0
Dual Enrollment	1,398	0	1,398

\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

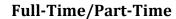
\*\*Total student credit hour production by campus divided by 30

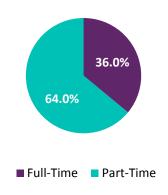
# Charlotte Campus Profile



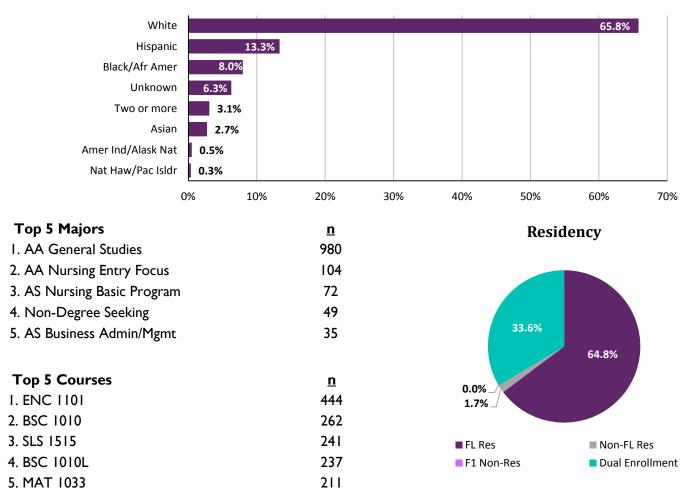
## Fall 2015

Total # of Student	ts*	1,433		
FTE Enrollment**	•	397.5		
Gender by Age				
	Male	Female	Unknown	Total
24 and younger	452	646	I	1,099
25-34	61	125	0	186
35-54	43	95	0	138
55 and older	5	5	0	10
Total	561	871	I	1,433









\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

\*\*Total student credit hour production by campus divided by 30

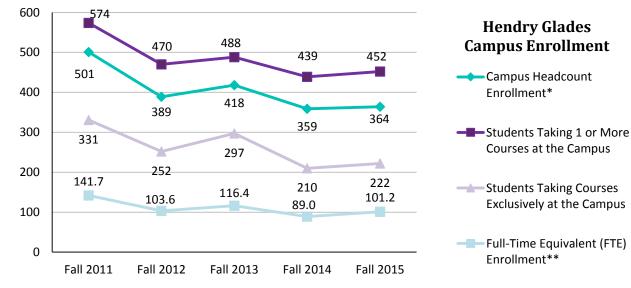
# Hendry/Glades Campus Profile



## Fall 2015

#### Enrollment

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Center Headcount Enrollment*	501	389	418	359	364
Percentage of Total FSW State College Headcount	2.9%	2.4%	2.6%	2.3%	2.3%
Students Taking I or More Courses at the Center	574	470	488	439	452
Students Taking Courses Exclusively at the Center	331	252	297	210	222
Full-Time Equivalent (FTE) Enrollment**	141.7	103.6	116.4	89.0	101.2



#### **Courses & SCH Production**

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Number of Course Sections	62	60	63	53	52
Total Duplicated Enrollment in Course Sections	1,319	995	1,107	901	974
Mean Number of Students Per Section	21.3	16.6	17.6	17.1	18.7
Student Credit Hour Production	4,251	3,108	3,491	2,669	3,036

#### Fall 2015 Student Credit Hour Production by Level and Part of Term

	Lower	Upper	Total
Total Student Credit Hour Production	3,036	0	3,036
Full Term (I)	2,880	0	2,880
Mini-A	0	0	0
Mini-B	12	0	12
Special C	0	0	0
Dual Enrollment	144	0	144

\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

\*\*Total student credit hour production by campus divided by 30

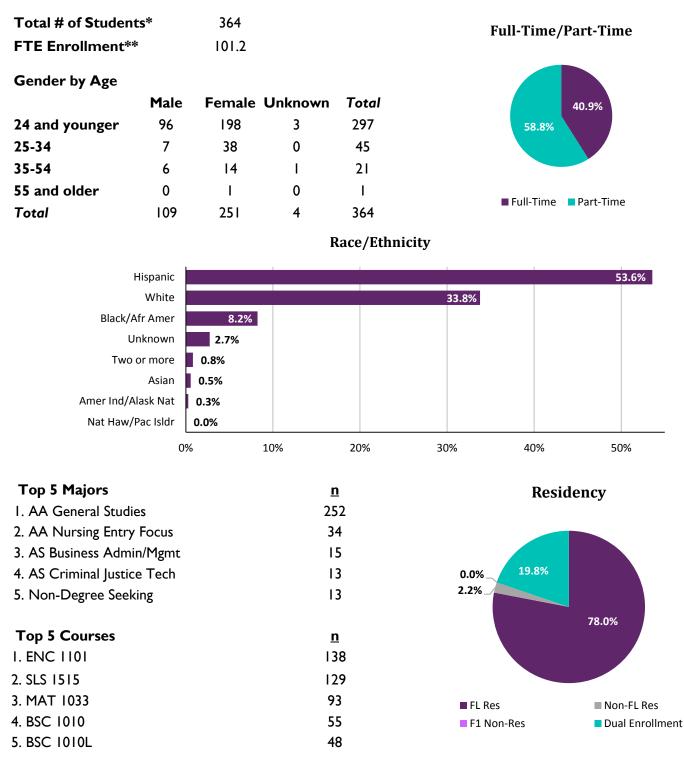
Source: Local Banner data

36 2015-16 Florida SouthWestern State College Fact Book

## Hendry/Glades Campus Profile



#### Fall 2015



\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

\*\*Total student credit hour production by campus divided by 30

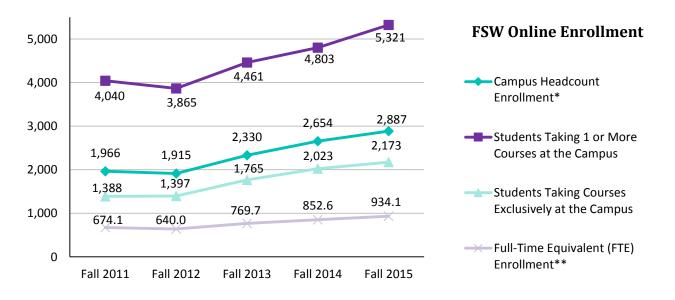
## FSW Online Campus Profile



#### Fall 2015

#### Enrollment

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Campus Headcount Enrollment*	1,966	1,915	2,330	2,654	2,887
Percentage of Total FSW State College Headcount	11.4%	11.9%	14.7%	l 6.9%	18.3%
Students Taking I or More Courses at the Campus	4,040	3,865	4,461	4,803	5,321
Students Taking Courses Exclusively at the Campus	1,388	1,397	1,765	2,023	2,173
Full-Time Equivalent (FTE) Enrollment**	674.1	640.0	769.7	852.6	934.I



#### **Courses & SCH Production**

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Number of Course Sections	309	285	337	360	404
Total Duplicated Enrollment in Course Sections	6,877	6,549	7,838	8,701	9,414
Mean Number of Students Per Section	22.3	23.0	23.3	24.1	23.3
Student Credit Hour Production	20,224	19,201	23,091	25,578	28,024

#### Fall 2015 Student Credit Hour Production by Level and Part of Term

,	Lower	Upper	Total
Total Student Credit Hour Production	24,101	3,923	28,024
Full Term (I)	22,418	858	23,276
Mini-A	537	1,693	2,230
Mini-B	993	1,372	2,365
Special C	153	0	153
Dual Enrollment	0	0	0

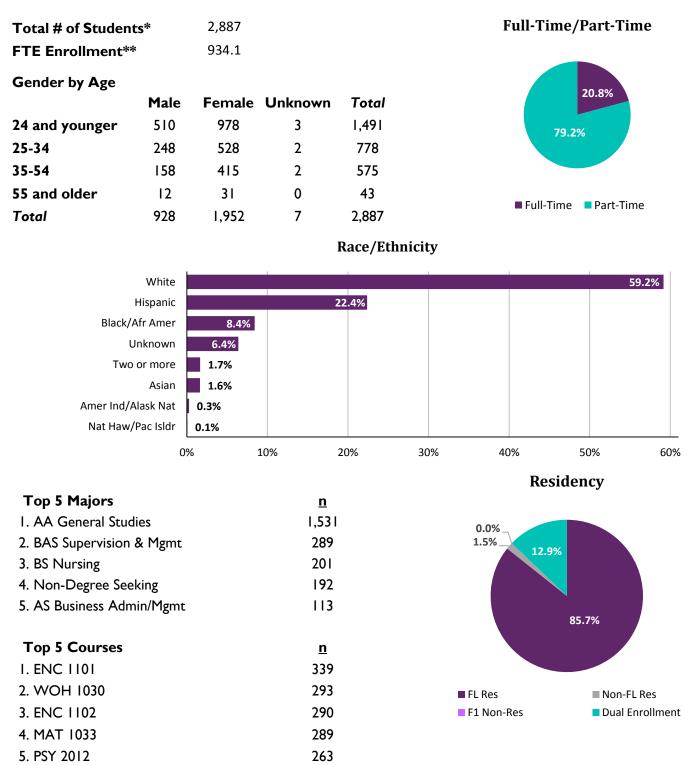
\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

\*\*Total student credit hour production by campus divided by 30

## FSW Online Campus Profile



#### Fall 2015

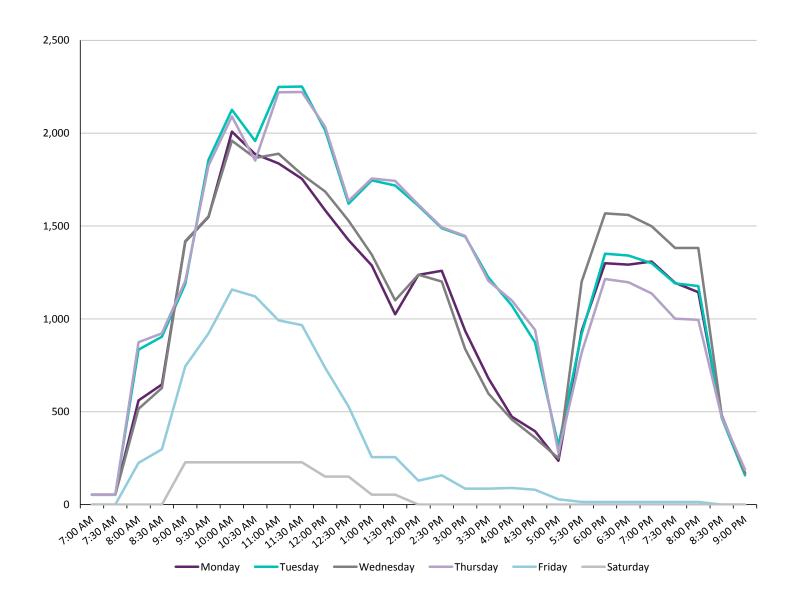


\*Students are assigned campus headcount based on where an individual student is taking the maximum number of credit hours. If credit hours are equal at multiple campuses, the student's headcount is assigned to the campus with the lowest headcount enrollment f rom the prior term. If credit hours are equal equal between a campus and FSW Online, the headcount is assigned to the physical campus.

\*\*Total student credit hour production by campus divided by 30



#### Fall 2015 Students on Lee Campus by Time



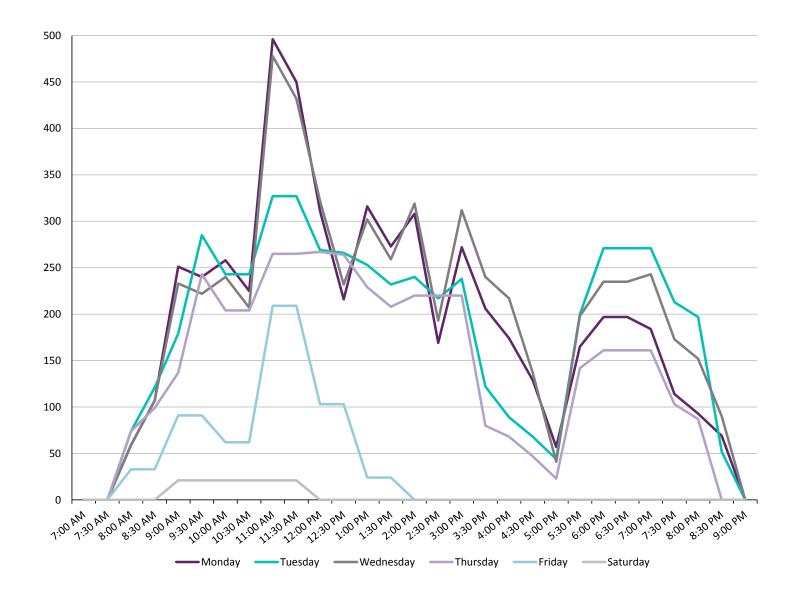


#### Fall 2015 Students on Collier Campus by Time



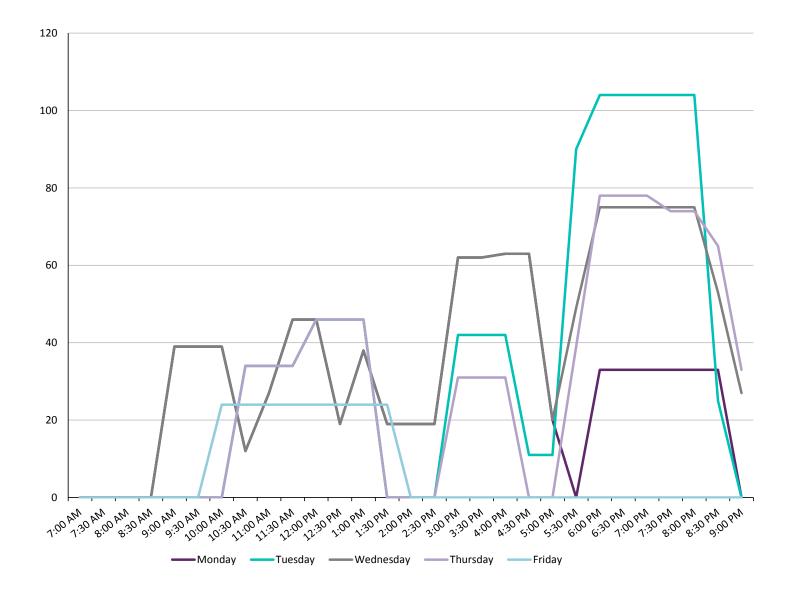


#### Fall 2015 Students on Charlotte Campus by Time





#### Fall 2015 Students on Hendry Glades Center by Time



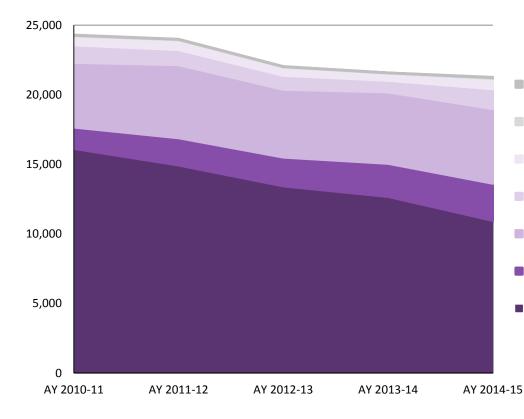
## Academic Year Enrollment by Attendance



	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15
Unduplicated Enrollment	24,290	23,993	22,029	21,573	21,251
Attended Exclusively I Physical Campus	16,123	4,93	13,429	12,678	10,952
Attended Exclusively Online	1,536	1,957	2,072	2,381	2,669
Attended a Combination of I Physical Campus and Online	4,656	5,257	4,868	5,130	5,357
Attended a Combination of 2 Physical Campuses	1,257	١,077	1,011	829	1,424
Attended a Combination of 2 Physical Campuses and Online	652	714	593	527	749
Attended 3 or More Physical Campuses	34	32	33	18	67
Attended 3 or More Physical Campuses and Online	32	25	24	10	33

#### AY 2010-11 AY 2011-12 AY 2012-13 AY 2013-14 AY 2014-15

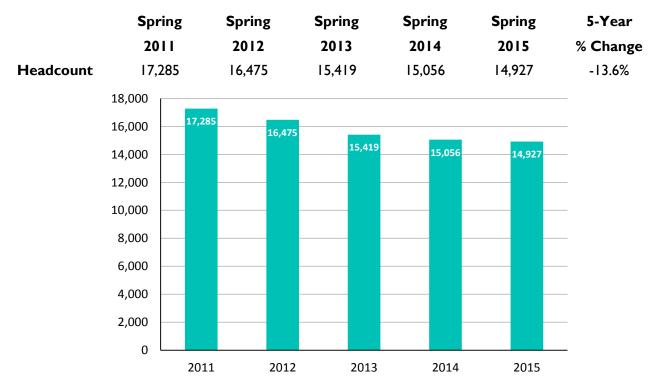
Attended Exclusively I Physical Campus	66.4%	62.2%	61.0%	58.8%	51.5%
Attended Exclusively Online	6.3%	8.2%	9.4%	11.0%	12.6%
Attended a Combination of I Physical Campus and Online	19.2%	21.9%	22.1%	23.8%	25.2%
Attended a Combination of 2 Physical Campuses	5.2%	4.5%	4.6%	3.8%	6.7%
Attended a Combination of 2 Physical Campuses and Online	2.7%	3.0%	2.7%	2.4%	3.5%
Attended 3 or More Physical Campuses	0.1%	0.1%	0.1%	0.1%	0.3%
Attended 3 or More Physical Campuses and Online	0.1%	0.1%	0.1%	0.0%	0.2%



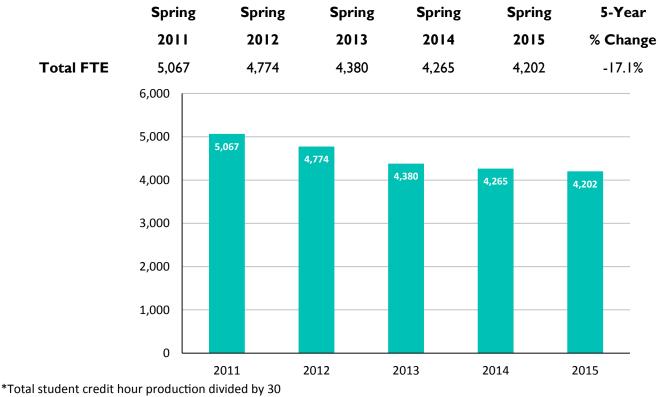
- Attended 3 or More Physical Campuses and Online
- Attended 3 or More Physical Campuses
- Attended a Combination of 2 Physical Campuses and Online
- Attended a Combination of 2 Physical Campuses
- Attended a Combination of I Physical Campus and Online
- Attended Exclusively Online
- Attended Exclusively | Physical Campus



#### Spring Headcount Enrollment

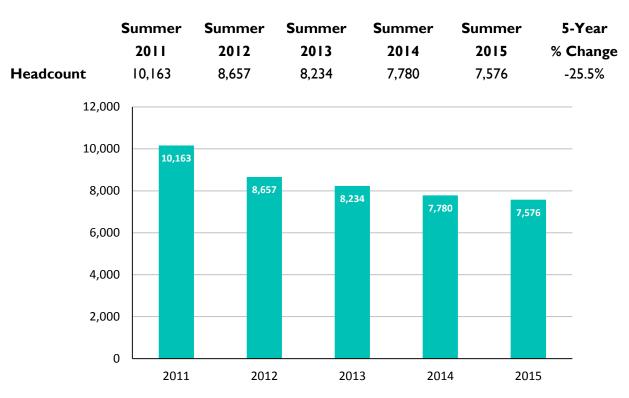


#### Spring FTE\* Enrollment

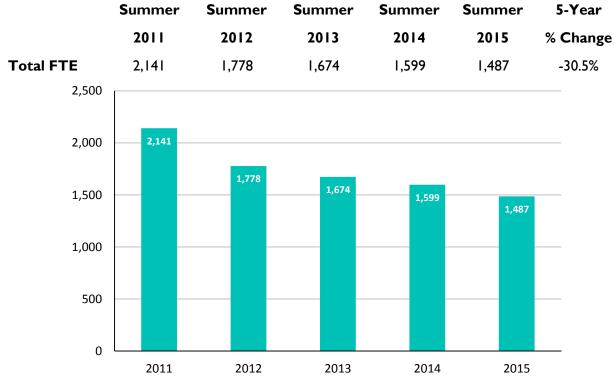




#### Summer Headcount Enrollment



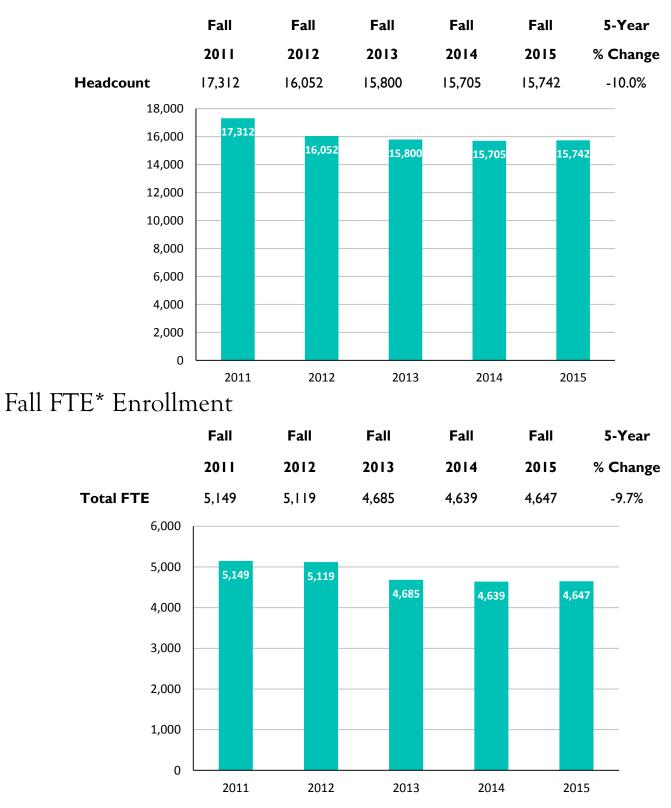
#### Summer FTE\* Enrollment



\*Total student credit hour production divided by 30



#### Fall Headcount Enrollment



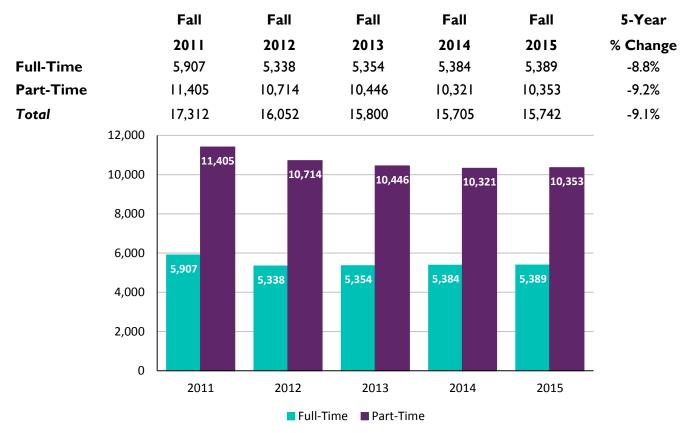
\*Total student credit hour production divided by 30

# Fall Enrollment by Full-Time/Part-Time

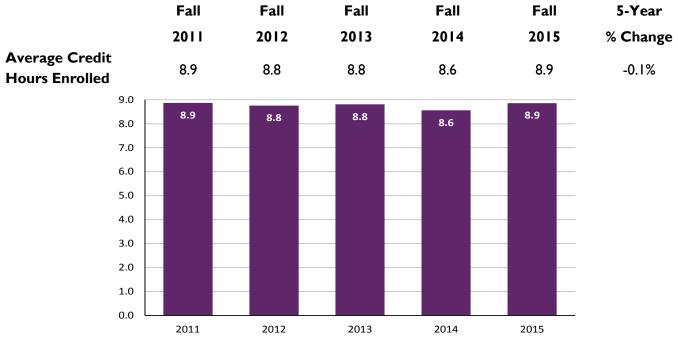


## & Fall Average Credit Hours Enrolled

#### Fall Enrollment by Full-Time/Part-Time



#### Fall Average Credit Hours Enrolled

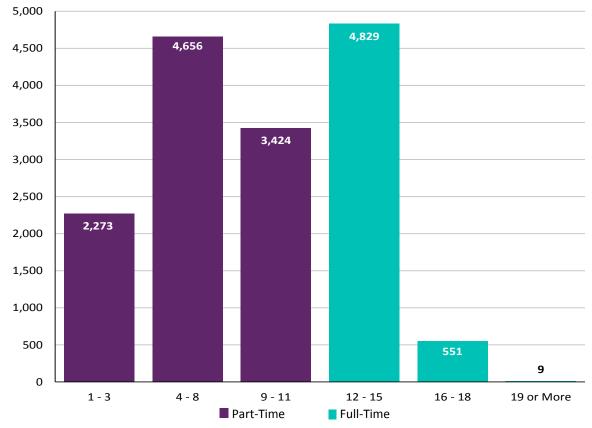


## Fall Enrollment by Full-Time & Part-Time



#### Fall 2015 Full-Time and Part-Time Enrollment by Credit Hours Enrolled

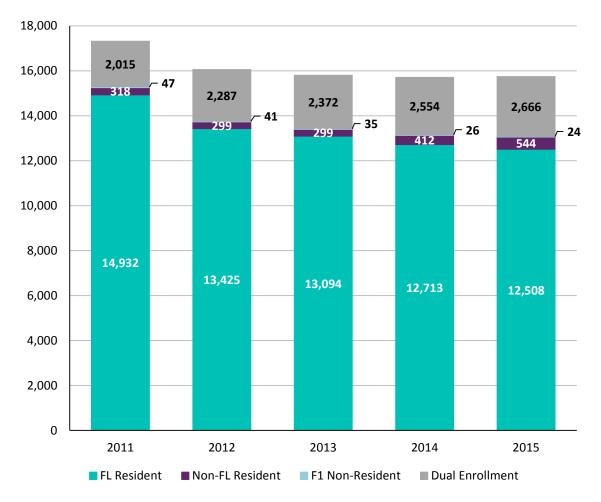
Part-Time			Full-Time		
Credit Hours	<u>n</u>	%	Credit Hours	<u>n</u>	%
I	25	0.2%	12	1,930	12.3%
2	5	0.0%	13	1,986	12.6%
3	2,243	14.2%	14	600	3.8%
4	713	4.5%	15	313	2.0%
5	51	0.3%	16	388	2.5%
6	2,357	15.0%	17	117	0.7%
7	1,199	7.6%	18	46	0.3%
8	336	2.1%	19	5	0.0%
9	1,551	9.9%	20	3	0.0%
10	1,506	9.6%	21	I	0.0%
П	367	2.3%			
Total Enrolled Part-Time	10,353	65.8%	Total Enrolled Full-Time	5,389	34.2%
<b>Total Credit Hours Part-</b>	Time	68,150	Total Credit Hours Full-	Time	71,274
Average Credit Hours Part-Time		6.58	Average Credit Hours Fu	13.23	



## Fall Enrollment by Residency Status



	Fall	Fall	Fall	Fall	Fall	5-Year
	2011	2012	2013	2014	2015	% Change
FL Resident	14,932	13,425	13,094	12,713	12,508	-16.2%
Non-FL Resident	318	299	299	412	544	71.1%
FI Non-Resident*	47	41	35	26	24	-48.9%
Dual Enrollment	2,015	2,287	2,372	2,554	2,666	32.3%
Total	17,312	16,052	15,800	15,705	15,742	-9.1%



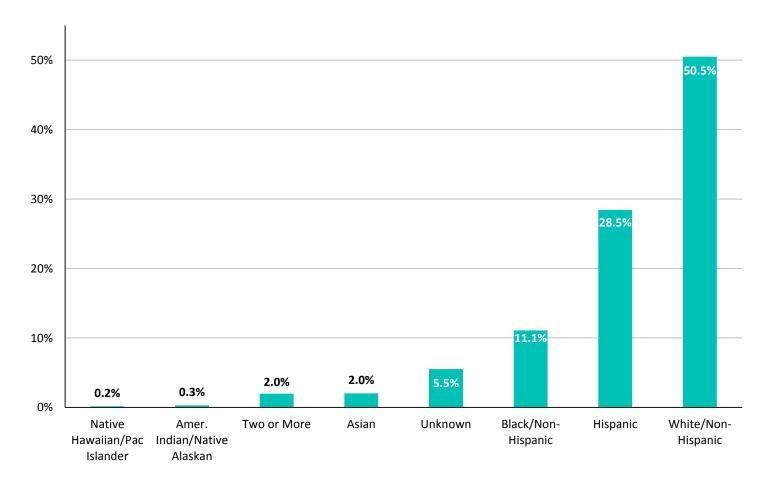
\*F1 Non-Resident: An F1 visa is issued to international students who are attending an academic program or English Language Program at a US college or university.

### Fall Enrollment by Race & Ethnicity



	Fall	Fall	Fall	Fall	Fall	5-Year
	2011	2012	2013	2014	2015	% Change
Amer. Indian/Native Alaskan	46	44	53	51	46	0.0%
Asian	322	325	314	293	317	-1.6%
Black/Non-Hispanic	1,898	1,756	1,839	1,803	1,745	-8.1%
Native Hawaiian/Pac Islander	31	34	36	27	26	-16.1%
Hispanic	3,854	3,683	3,970	4,276	4,479	16.2%
Two or More	113	143	206	278	310	174.3%
White/Non-Hispanic	10,305	9,309	8,661	8,236	7,951	-22.8%
Unknown	743	758	721	741	868	16.8%

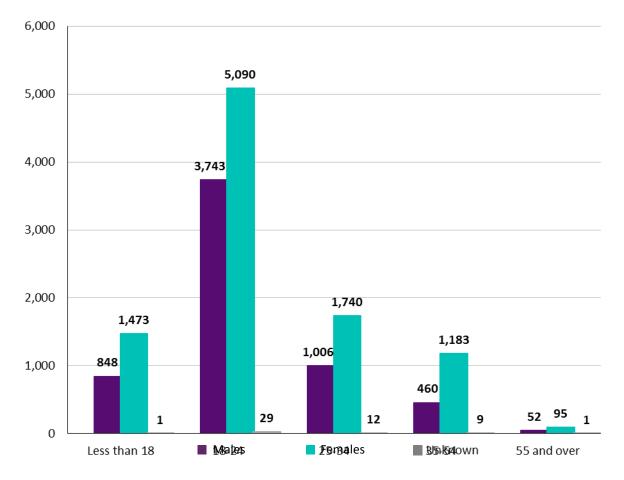
### Fall 2015





### Fall 2015

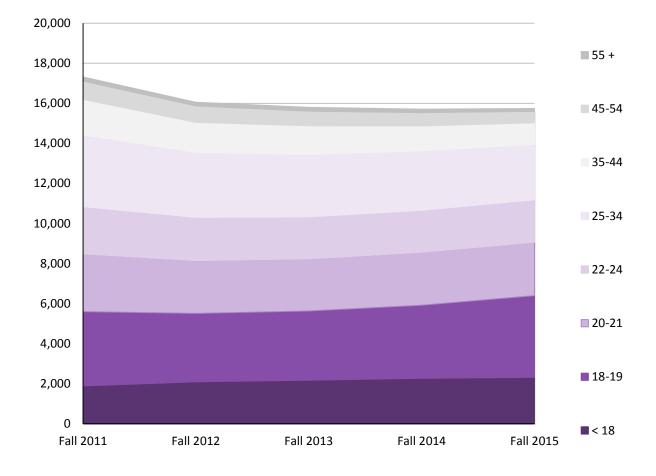
	1	<b>M</b> ales	Fe	Females		Unknown		Total	
Age	#	% of Total	#	% of Total	#	% of Total	#	% of Total	
< 18	848	5.4%	I,473	9.4%	Ι	0	2,322	14.8%	
18-24	3,743	23.8%	5,090	32.3%	29	0.2%	8,862	56.3%	
25-34	1,006	6.4%	I,740	11.1%	12	0.1%	2,758	17.5%	
35-54	460	2.9%	1,183	7.5%	9	0.1%	1,652	10.5%	
55 +	52	0.3%	95	0.6%	I	0.0%	148	0.9%	
Total	6,109	38.8%	9,581	60.9%	52	0.3%	15,742	100.0%	



### Fall Enrollment by Age



	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	I-Year % Change	5-Year % Change
Mean Age	25.5	25.1	24.9	24.4	23.7	-2.6%	-6.9%
Age Range	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	I-Year % Change	5-Year % Change
< 18	1,890	2,097	2,179	2,275	2,322	2.1%	22.9%
18-19	3,711	3,412	3,457	3,647	4,077	11.8%	9.9%
20-21	2,874	2,631	2,591	2,636	2,657	0.8%	-7.6%
22-24	2,365	2,162	2,099	2,099	2,128	1.4%	-10.0%
25-34	3,584	3,239	3,116	2,970	2,758	-7.1%	-23.0%
35-44	1,769	I,508	I,438	1,246	1,078	-13.5%	-39.1%
45-54	916	817	727	664	574	-13.6%	-37.3%
55 +	203	186	193	168	148	-11.9%	-27.1%

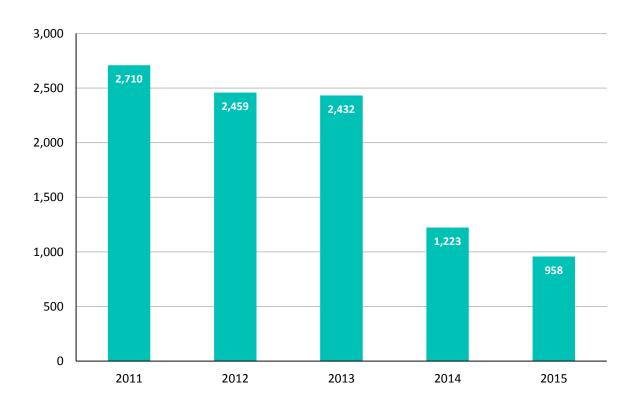


## Fall Developmental Studies Enrollment



	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	5-Year n Change	5-Year % Change
Students taking I or more Developmental Studies Course	2,710	2,459	2,432	1,223	958	-1,752	-64.6%
% of Total Enrollment in Developmental Studies	15.7%	15.3%	15.4%	7.8%	6.1%		
I-Year n Change		-251	-27	-1,209	-265		
I-Year % Change		-9.3%	-1.1%	-49.7%	-21.7%		

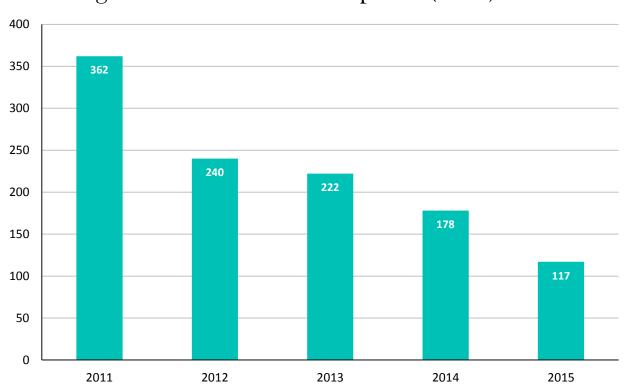
#### Students taking 1 or more Developmental Studies Course





	Fall	Fall	Fall	Fall	Fall	5-Year	5-Year
	2011	2012	2013	2014	2015	n Change	% Change
Students taking I or more English for Academic Purposes (EAP) Course	362	240	222	178	117	-245	-67.7%
% of Total Enrollment in English for Academic Purposes (EAP)	2.1%	1.5%	1.4%	1.1%	0.7%		
I-Year n Change		-122	-18	-44	-61		
I-Year % Change		-33.7%	-7.5%	-19.8%	-34.3%		

Students taking 1 or more English for Academic Purposes (EAP) Course

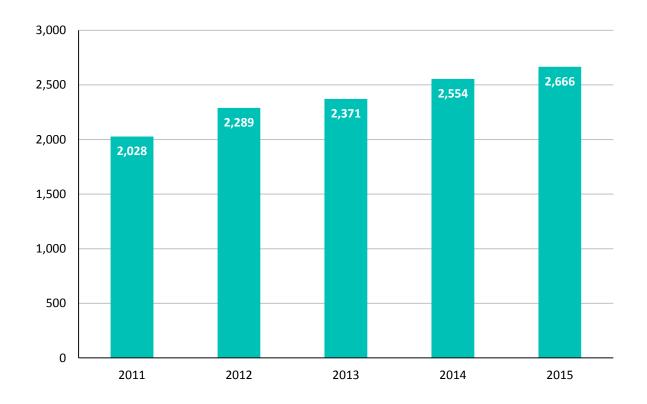


## Fall Dual Enrollment



	Fall	Fall	Fall	Fall	Fall	5-Year	5-Year
	2011	2012	2013	2014	2015	n Change	% Change
Dual Enrollment Students	2,028	2,289	2,371	2,554	2,666	638	31.5%
% of Total Enrollment	11.7%	14.3%	15.0%	16.3%	16.9%		
I-Year n Change		261	82	183	112		
I-Year % Change		12.9%	3.6%	7.7%	4.4%		

### Dual Enrollment Students



### Fall Enrollment by Primary Major



Fall

Fall

	2012	2013	2014	2015
BAS Cardiopulmonary Science	26	37	36	38
BS Nursing	210	223	284	208
AS Cardiovascular Technology	35	35	38	37
AS Dental Hygiene	36	34	35	35
AS Emergency Medical Services	238	219	202	181
AS Fire Science Technology	62	63	50	43
AS Health Information Technology	30	28	21	25
AS Human Services	52	59	58	80
AS Nursing Basic Program	381	373	376	452
AS Nursing Advanced Placement	140	126	101	56
AS Radiologic Technology	48	49	59	62
AS Respiratory Care	64	60	57	63
AS Pre-Cardiovascular Technology*	67	42	38	
AS Pre-Dental Hygiene*	212	191	240	2
AS Pre-Health Information Technology*	69	75	49	I
AS Pre-Human Services, Addiction*	25	15	8	I
AS Pre-Nursing*	1,582	1,523	1,521	16
AS Pre-Nursing AP*	119	119	116	I
AS Pre-Radiologic Technology*	370	345	303	8
AS Pre-Respiratory Care Technology*	59	64	61	16
Certificate in Addiction Studies				I
Certificate in Emergency Medical Technician	15	20	20	25
Certificate in Firefighter Minimum Standards	4	8	8	8
Certificate in Human Services Assistant				2
Certificate in Paramedic	14	7	15	6
Certificate in Dental Assisting	I	I	I	0
Certificate in Youth Development				Ι
ASN Opticianry	5	2	I	2
ASN Physical Therapist Assistant	25	25	9	21
Total School of Health Professions	3,889	3,743	3,707	1,391

Fall

Fall

\*Beginning Fall 2015, Florida SouthWestern will no longer use 'Pre-Majors' as a program of study. Students included in this table with the 'Pre-Major' designation were in transition at the time of the internal census date. Source: Local Banner data

### Fall Enrollment by Primary Major



School of Business and Technology	Fall	Fall	Fall	Fall
	2012	2013	2014	2015
BAS Public Safety Administration	133	110	111	85
BAS Supervision and Management	405	390	420	414
AS Accounting Technology	117	102	101	88
AS Architectural Design and Construction Technology	7	37	36	48
AS Business Administration and Management	405	387	361	440
AS Civil Engineering Technology	9	29	34	44
AS Drafting and Design Technology	68	31	8	I
AS Computer Programming Analysis	140	181	176	181
AS Crime Scene Technology	87	65	59	70
AS Criminal Justice Technology	225	238	209	207
AS Internet Services Technology	35	16	7	5
AS Networking Services Technology	136	161	113	103
AS Paralegal Studies	170	150	125	115
Certificate in Accounting Technology Management	8	7		3
Certificate in Computer Programmer	I	3	2	5
Certificate in Computer Programmer Specialist	I	I		2
Certificate in Crime Scene Technician	2	0	Ι	3
Certificate in Business Data Processing	2		Ι	
Certificate in Business Development and Entrepreneurship				4
Certificate in Information Technology Management		3	4	2
Certificate in Information Technology Support Specialist		3	3	5
Certificate in Network Specialist	5	I	I	I
Certificate in Network Security			2	5
Certificate in Small Business Management	20	14	16	11
Total School of Business and Technology	1,976	1,929	1,790	1,842

## Fall Enrollment by Primary Major



School of Arts, Humanities, and Social Sciences	Fall	Fall	Fall	Fall
School of Pure and Applied Sciences	2012	2013	<b>2014</b> 9,488 	<b>2015</b> 9,963 28 18
AA General Studies	9,429     	9,406 		
AA Respiratory Care Focus				
AA Cardiovascular Tech Focus				
AA Dental Hygiene Focus				183
AA Health Information Technology Focus				33
AA Nursing Entry Focus				933 63
AA Nursing Transition Focus				
AA Radiologic Technology Focus				164
Total School of Arts, Humanities, and Social Sciences	9,429	9,406	9,488	11,385
School of Education				
BS Elementary Education	200	195	179	143
BS Middle Grades Language Arts Education	23	21	20	16
BS Middle Grades Mathematics Education	17	14	8	7
BS Middle Grades Science Education	5	8	7	7
BS Secondary Biology Education		2	3	3
BS Secondary Mathematics Education	9	7	4	4
AS Early Childhood Education	38	16	21	87
Total School of Education	292	263	242	267



Photo by Kimberly Fischer

## Fall Enrollment by State of Origin

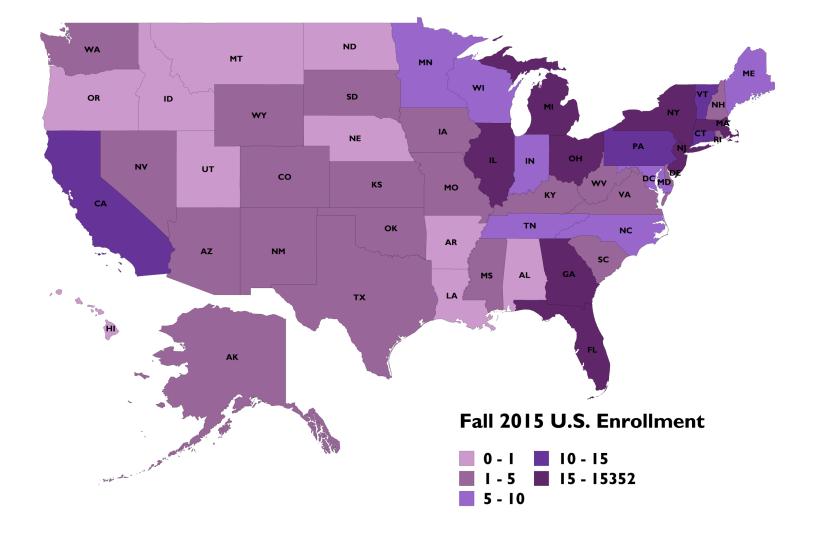


### Fall 2015

State	<u>n</u>	State	<u>n</u>
Alabama	0	Montana	0
Alaska	I	Nebraska	0
Arizona	2	Nevada	2
Arkansas	0	New Hampshire	4
California	10	New Jersey	28
Colorado	4	New Mexico	2
Connecticut	14	New York	51
District of Columbia	0	North Carolina	9
Delaware	I.	North Dakota	0
Florida	15,352	Ohio	21
Georgia	21	Oklahoma	I
Hawaii	0	Oregon	0
Idaho	0	Pennsylvania	13
Illinois	30	Rhode Island	4
Indiana	9	South Carolina	4
lowa	I	South Dakota	I
Kansas	I	Tennessee	7
Kentucky	3	Texas	4
Louisiana	0	Utah	0
Maine	8	Vermont	2
Maryland	7	Virginia	10
Massachusetts	15	Washington	2
Michigan	30	WestVirginia	2
Minnesota	9	Wisconsin	6
Mississippi	I	Wyoming	I
Missouri	4		

## Fall Enrollment by State of Origin







#### Fall 2015

County	<u>n</u>	County	<u>n</u>
Alachua	<u>n</u> 4	Levy	I
Bay	5	Manatee	17
Brevard	11	Marion	4
Broward	82	Martin	5
Charlotte	1,560	Miami-Dade	74
Citrus	7	Monroe	9
Clay	I	Okaloosa	6
Collier	4,117	Okeechobee	2
Columbia	3	Orange	14
Desoto	63	Osceola	11
Duval	6	Palm Beach	58
Escambia	I	Pasco	12
Flagler	I	Pinellas	15
Glades	47	Polk	13
Hamilton	I	Santa Rosa	I
Hardee	2	Sarasota	225
Hendry	430	Seminole	4
Hernando	4	St Johns	I
Highlands	6	St Lucie	7
Hillsborough	37	Sumter	2
Indian River	3	Volusia	9
Lake	5	Wakulla	2
Lee	8,459	Walton	I
Leon	4		



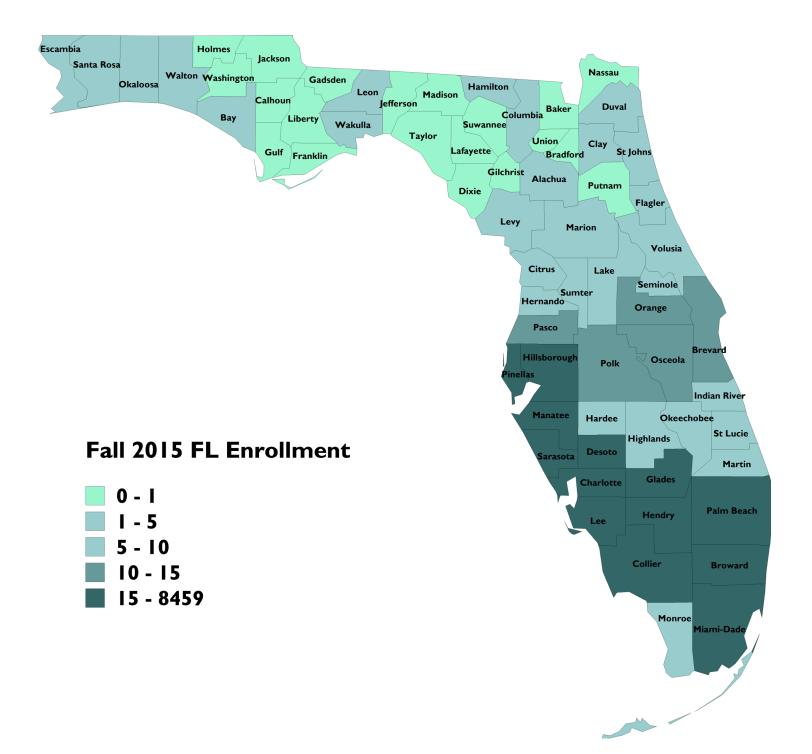




Photo by Bria Franklin

## Spring Credit Hour Summary



3-Year Total SCH	Spring 2013	Spring 2014	Spring 2015	I-Year % Change
School of Arts Hum & Soc Sci	51,621	50,834	52,044	2.4%
School of Business and Tech	14,478	14,263	13,561	-4.9%
School of Education	4,888	4,535	4,191	-7.6%
School of Health Professions	10,323	9,752	11,208	14.9%
School of Pure & Applied Sci	36,175	36,113	39,617	9.7%
College and Career Readiness	13,874	12,369	5,386	-56.5%
Library (Undergrad Research)	39	70	54	-22.9%

Spring 2015 SCH by Campus	Lee	Collier	Charlotte	Hendry/ Glades	FSW Online
School of Arts Hum & Soc Sci	25,492	9,005	4,399	1,158	11,990
School of Business and Tech	4,825	I,047	465	60	7,164
School of Education	2,854	306	153	0	878
School of Health Professions	5,625	2,169	1,444	0	١,970
School of Pure & Applied Sci	22,671	7,118	3,675	913	5,240
College and Career Readiness	3,351	1,386	390	105	154
Library (Undergrad Research)	18	3	3	0	30

Spring 2015 SCH by Part of Term	Full-Term	Mini-A	Mini-B	Special C	Dual Enrollment
School of Arts Hum & Soc Sci	46,839	972	1,050	6	3,177
School of Business and Tech	10,621	1,452	1,302	141	45
School of Education	3,986	0	4	0	201
School of Health Professions	8,03 I	669	605	1,903	0
School of Pure & Applied Sci	38,911	0	0	15	691
College and Career Readiness	4,851	78	156	154	147
Library (Undergrad Research)	29	10	15	0	0

### Summer Credit Hour Summary



3-Year Total SCH	Summer 2013	Summer 2014	Summer 2015	l-Year % Change
School of Arts, Humanities & Social Sciences	17,731	16,802	16,412	-2.3%
School of Business and Technology	6,094	6,014	4,845	-19.4%
School of Education	1,431	1,191	1,230	3.3%
School of Health Professions	4,199	4,192	4,107	-2.0%
School of Pure & Applied Sciences	16,033	16,524	16,616	0.6%
College and Career Readiness	4,686	3,207	1,359	-57.6%
Library (Undergraduate Research)	33	33	29	-12.1%

Summer 2015 SCH by Campus	Lee	Collier	Charlotte	Hendry/ Glades	FSW Online
School of Arts, Humanities & Social Sciences	6,850	1,824	447	18	7,273
School of Business and Technology	1,071	99	36	0	3,639
School of Education	442	0	0	0	788
School of Health Professions	2,002	531	216	0	1,358
School of Pure & Applied Sciences	9,048	2,767	864	176	3,761
College and Career Readiness	825	402	57	0	75
Library (Undergraduate Research)	3	0	0	0	26

Summer 2015 SCH by Part of Term	Full Term	Mini-A	Mini-B	Special C	Dual Enrollment
School of Arts, Humanities & Social Sciences	5,037	5,603	5,772	0	
School of Business and Technology	3,284	843	700	18	
School of Education	57	864	309	0	
School of Health Professions	2,271	1,106	477	253	
School of Pure & Applied Sciences	5,217	6,392	5,007	0	
College and Career Readiness	0	396	888	75	
Library (Undergraduate Research)	3	13	13	0	

### Fall Credit Hour Summary



3-Year Total SCH	Fall 2013	Fall 2014	Fall 2015	l-Year % Change
School of Arts, Humanities & Social Sciences	51903	53620	56497	5.4%
School of Business and Technology	14553	14526	13800	-5.0%
School of Education	4781	4600	4028	-12.4%
School of Health Professions	10294	10664	10358	-2.9%
School of Pure & Applied Sciences	37459	40429	43956	8.7%
College and Career Readiness	20087	10341	10752	4.0%
Library (Undergraduate Research)	81	82	33	-59.8%

Fall 2015 SCH by Campus	Lee	Collier	Charlotte	Hendry/ Glades	FSW Online
School of Arts, Humanities & Social Sciences	28342	10420	4774	1020	11941
School of Business and Technology	5217	1152	411	198	6822
School of Education	2883	261	39	84	761
School of Health Professions	5150	2030	1221	0	1957
School of Pure & Applied Sciences	23300	8362	4701	1290	6303
College and Career Readiness	6753	2550	780	444	225
Library (Undergraduate Research)	18	0	0	0	15

Fall 2015 SCH by Part of Term	Full Term	Mini-A	Mini-B	Special C	Dual Enrollment
School of Arts, Humanities & Social Sciences	51205	648	1165	0	3479
School of Business and Technology	11087	1359	1290	25	39
School of Education	3906	0	8	0	114
School of Health Professions	7584	947	857	970	0
School of Pure & Applied Sciences	42873	0	72	0	1011
College and Career Readiness	10377	0	72	153	150
Library (Undergraduate Research)	33	0	0	0	0

## Credit Hours by Academic Year



3-Year Total SCH	AY 2012-13	AY 2013-14	AY 2014-15	I-Year % Change
School of Arts, Humanities & Social Sciences	126,353	120,468	122,466	1.66%
School of Business and Technology	36,643	34,910	34,101	-2.32%
School of Education	11,551	10,747	9,982	-7.12%
School of Health Professions	24,730	24,245	26,064	7.50%
School of Pure & Applied Sciences	88,797	89,605	96,570	7.77%
College and Career Readiness	37,115	37,142	18,934	-49.02%
Library (Undergraduate Research)	108	184	169	-8.15%

AY 2014-15 SCH By Campus	Lee	Collier	Charlotte	Hendry/ Glades	FSW Online
School of Arts, Humanities & Social Sciences	58,780	21,068	10,269	2,430	29,919
School of Business and Technology	12,552	2,520	993	213	17,823
School of Education	6,482	720	397	0	2,383
School of Health Professions	12,970	4,770	2,741	0	5,583
School of Pure & Applied Sciences	54,676	17,145	8,665	2,096	13,988
College and Career Readiness	12,343	4,385	1,208	580	418
Library (Undergraduate Research)	72	3	3	3	88

AY 2014-15 SCH by Part of Term	Full Term	Mini-A	Mini-B	Special C	Dual Enroll- ment
School of Arts, Humanities and Social Sciences	99,693	8,004	8,45 I	6	6,312
School of Business and Technology	25,137	4,35 I	4,175	339	99
School of Education	8,236	840	426	0	480
School of Health Professions	16,364	3,015	2,527	4,158	0
School of Pure & Applied Sciences	83,269	6,200	5,541	45	1,515
College and Career Readiness	14,442	1,678	2,05 I	418	345
Library (Undergraduate Research)	104	26	39	0	0

## Credit Hours Produced by Campus



	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	l-Year % Change	5-Year % Change
Lee	211,438	197,842	I 78,780	167,354	157,875	-5.7%	-33.9%
Collier	59,284	56,587	53,128	51,642	50,611	-2.0%	-17.1%
Charlotte	41,485	40,582	32,228	29,283	24,276	-17.1%	-70.9%
Hendry Glades	10,030	8,598	6,366	7,025	5,322	-24.2%	-88.5%
FSW Online	48,617	57,417	54,795	61,997	70,202	13.2%	30.7%
	ΑΥ	ΑΥ	ΑΥ	ΑΥ	AY		
	2010-11	2011-12	2012-13	2013-14	2014-15		
Lee	57.0%	54.8%	55.0%	52.7%	51.2%		
Collier	16.0%	15.7%	16.3%	16.3%	16.4%		
Charlotte	11.2%	11.2%	9.9%	9.2%	7.9%		
Hendry Glades	2.7%	2.4%	2.0%	2.2%	1.7%		
FSW Online	13.1%	15.9%	16.8%	19.5%	22.8%		
400,000	0						
350,00	n						
330,00							
300,00	o						
250,000	o						
200,000	o						
150,000	0						
100,00	0						
50,00							
	0 2010-11	AY 2011-1	12 AY	2012-13	AY 2013-14	AY 2014-15	
					te Collier Lee		
			/				



### Fall 2015

	Credit Hours taken by School Majors	Percent of Credit Hours taken by School Majors	Credit Hours taken by Non- School Majors	Percent of Credit Hours taken by Non-School Majors
School of Arts, Humanities, and Social Sciences & School of Pure and Applied Sciences	86,856	86.5%	13,597	13.5%
School of Business and Technology	8,013	58.1%	5,787	41.9%
School of Education	2,201	54.6%	1,827	45.4%
School of Health Professions	9,594	92.6%	764	7.4%

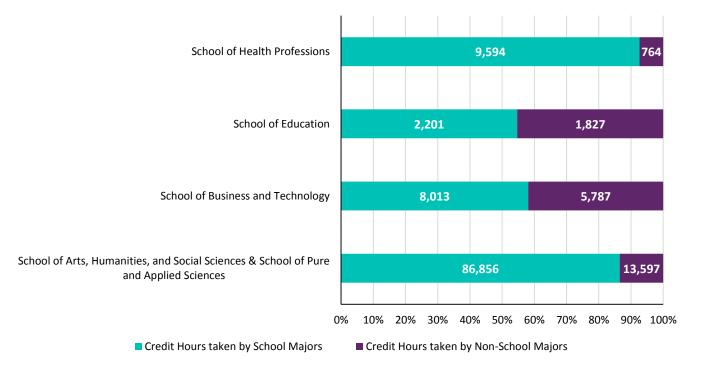




Photo by Talia Garcia

## Degrees & Certificates Offered



#### **Bachelor of Applied Science**

Cardiopulmonary Sciences Public Safety Administration Supervision and Management

#### **Bachelor of Science**

Elementary Education Middle Grades Language Arts Education Middle Grades Mathematics Education Middle Grades Science Education Nursing Secondary Biology Education Secondary Mathematics Education

#### Associate in Arts

General Studies

#### Associate in Science

Accounting Technology Architectural Design and Construction Technology Business Administration and Management Cardiovascular Technology **Civil Engineering Technology Computer Programming Analysis** Crime Scene Technology Criminal Justice Technology Dental Hygiene Early Childhood Education **Emergency Medical Services** Fire Science Technology Health Information Technology Human Services Networking Systems Technology Nursing Paralegal Studies Radiologic Technology **Respiratory** Care

#### Certificates

Accounting Technology Management Addiction Studies Business Development & Entrepreneurship Computer Programmer **Computer Programming Specialist** Crime Scene Technician Information Technology Support Specialist Intermodal Freight Transportation **Emergency Medical Technician** Firefighter Minimum Standards Human Services Assistant Network Enterprise Administration Network Security Paramedic Small Business Management Youth Development

## Degrees & Certificates Conferred



School of Arts, Humanities, and Social Sciences									
& School of Pure and Applied Sciences									
	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15				
Associate's Degrees	1,528	1,777	1,755	1,714	1,438				

School of Business and Technology									
AY 2010-11 AY 2011-12 AY 2012-13 AY 2013-14 AY 2014									
Certificates	36	34	33	22	33				
Associate's Degrees	252	246	208	218	168				
Bachelor's Degrees	78	109	161	134	148				

School of Education									
	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15				
Associate's Degrees	18	9	7	I	2				
Bachelor's Degrees	100	117	103	106	93				

School of Health Professions									
AY 2010-11 AY 2011-12 AY 2012-13 AY 2013-14 AY 2014-15									
Certificates	286	245	223	229	207				
Associate's Degrees	415	390	407	375	334				
Bachelor's Degrees	95	84	92	92	100				

Florida SouthWestern State College Total									
AY 2010-11 AY 2011-12 AY 2012-13 AY 2013-14 AY 2014									
Certificates	322	279	256	251	240				
Associate's Degrees	2,213	2,422	2,377	2,308	1,942				
<b>Bachelor's Degrees</b>	273	310	356	332	341				



### School of Health Professions

	Bachelor's De	grees								
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15					
Cardiopulmonary Sciences		I	5	9	7					
Nursing	95	83	87	83	93					
Associate's Degrees										
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15					
Cardiovascular Technology	12	13	П	18	10					
Dental Hygiene	16	16	14	14	15					
Emergency Medical Services	37	29	53	40	23					
Fire Science Technology	32	13	19	14	7					
Health Information Technology	I	14	15	10	9					
Nursing	277	254	238	224	230					
Radiologic Technology	20	20	26	21	21					
Respiratory Care	20	31	31	34	19					
	Certificate	es								
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15					
Emergency Medical Technician	213	152	137	4	129					
Firefighter Minimum Standards	25	39	6	31	39					
Paramedic	48	54	80	57	33					
	Total									
	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15					
Bachelor's Degrees	95	84	92	92	100					
Associate's Degrees	415	390	407	375	334					
Certificates	286	245	223	229	201					



## School of Business and Technology

Bachelor's Degrees								
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15			
Public Safety Administration	38	30	42	37	27			
Supervision and Management	40	79	119	97	121			

Associate's Degrees								
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15			
Accounting Technology	20	22	15	16	12			
Architectural Design & Construction Technology				I	7			
Business Administration and Management	60	39	34	38	27			
Civil Engineering Technology				4	3			
Computer Programming Analysis	8	8	7	12	12			
Crime Scene Technology	9	15	9	14	12			
Criminal Justice Technology	54	65	66	60	46			
Drafting and Design Technology	24	16	12	13	I			
Golf Course Operations	3	3	I		I			
Internet Services Technology	7	7	2		I			
Networking Services Technology	17	33	21	25	24			
Paralegal Studies	50	38	41	35	22			

Certificates								
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15			
Accounting Technology Management	7	10	10	3	2			
Business Data Processing	I	4	I					
Computer Programmer				I	4			
Computer Programming Specialist	8	3	П	2	6			
Crime Scene Technology	13	3	4	4	3			
Information Technology Management				6	4			
Information Technology Support Specialist			3	I	9			
Small Business Management	7	14	4	5	5			

Total								
	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15			
Bachelor's Degrees	78	109	161	134	148			
Associate's Degrees	252	246	208	218	168			
Certificates	36	34	33	22	33			



### School of Education

Bachelor's Degrees									
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15				
Elementary Education	92	102	82	88	75				
Middle Grades Language Arts Education			10	6	7				
Middle Grades Mathematics Education		I	7	6	5				
Middle Grades Science Education				4	I				
Secondary Biology Education	2	6			I				
Secondary Mathematics Education	6	8	4	2	4				

Associate's Degrees								
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15			
Early Childhood Education	18	9	7	I	2			

Total					
	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15
Bachelor's Degrees	100	117	103	106	93
Associate's Degrees	18	9	7	I	2

## School of Arts, Humanities, & Social Sciences and School of Pure & Applied Sciences

Associate's Degrees / Total						
Major	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	
General Studies	1,528	١,777	1,755	1,714	I,438	

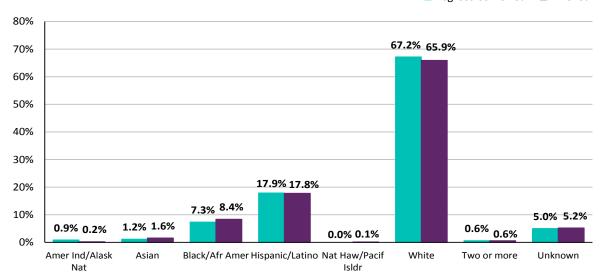
## Demographics by Degree



### Bachelor's Degree Student Demographics and Degrees Conferred

	AY I	AY 14-15		
	Bachelor's Confe	-	Enrolled & Seeking a Bachelor's Degree	
	<u>n</u>	%	<u>n</u>	%
Total	341	100%	925	100.0%
Gender				
Female	233	68.3%	665	71.9%
Male	106	31.1%	259	28.0%
Unknown	2	0.6%	I	0.1%
Race/Ethnicity				
Amer Ind/Alask Nat	3	0.9%	2	0.2%
Asian	4	1.2%	15	1.6%
Black/Afr Amer	25	7.3%	78	8.4%
Hispanic/Latino	61	17.9%	165	17.8%
Nat Haw/Pacif Isldr	0	0.0%	I	0.1%
White	229	67.2%	610	65. <del>9</del> %
Two or more	2	0.6%	6	0.6%
Unknown	17	5.0%	48	5.2%
Average Age	33.4		32.8	

Degrees Conferred Enrolled

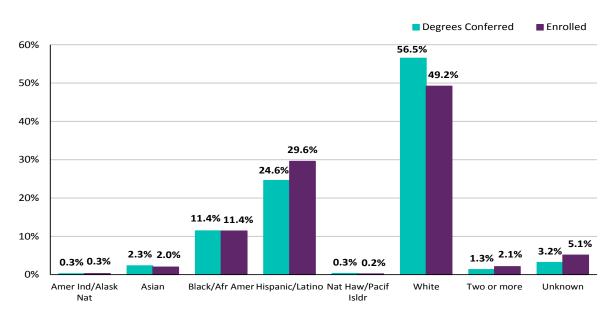


## Demographics by Degree



### Associate's Degree Student Demographics and Degrees Conferred

	AY I Associate's Confe	s Degrees	Fall 2015 Enrolled & Seeking an Associate's Degree		
	<u>n</u>	%	<u>n</u>	%	
Total	1,942	100%	13,876	100%	
Gender					
Female	1,233	63.5%	8,296	59.8%	
Male	699	36.0%	5,536	39.9%	
Unknown	10	0.5%	44	0.3%	
Race/Ethnicity					
Amer Ind/Alask Nat	5	0.3%	40	0.3%	
Asian	45	2.3%	278	2.0%	
Black/Afr Amer	222	11.4%	I,588	11.4%	
Hispanic/Latino	478	24.6%	4,113	29.6%	
Nat Haw/Pacif Isldr	6	0.3%	23	0.2%	
White	١,098	56.5%	6,830	49.2%	
Two or more	26	1.3%	297	2.1%	
Unknown	62	3.2%	707	5.1%	
Average Age	26.9		22.8		

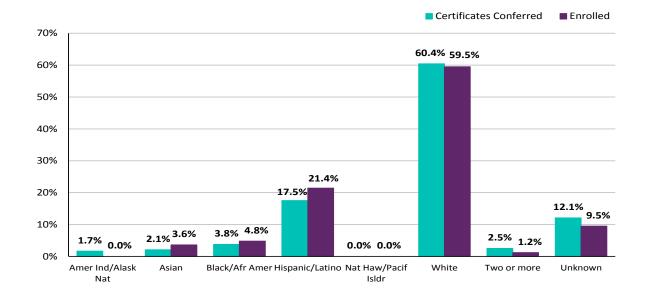


## Demographics by Degree



### Certificate Student Demographics and Certificates Conferred

	AY I Certifi Confe	icates	Fall 2015 Enrolled & Seeking a Certificate		
	<u>n</u>	%	<u>n</u>	%	
Total	240	100%	84	100.0%	
Gender					
Female	67	27.9%	26	31.0%	
Male	173	72.1%	58	69.0%	
Unknown	0	0.0%	0	0.0%	
Race/Ethnicity					
Amer Ind/Alask Nat	4	1.7%	0	0.0%	
Asian	5	2.1%	3	3.6%	
Black/Afr Amer	9	3.8%	4	4.8%	
Hispanic/Latino	42	17.5%	18	21.4%	
Nat Haw/Pacif Isldr	0	0.0%	0	0.0%	
White	145	60.4%	50	59.5%	
Two or more	6	2.5%	I	1.2%	
Unknown	29	12.1%	8	9.5%	
Average Age	26.3		27.2		



# STUDENT FINANCIAL AID

Photo by Erin Lawrence



### Student Financial Aid Paid Fiscal Year 2014-15

	Awards	Total Amount Paid	Average Amount Paid per Award
Grants			•
Federal Pell Grant	6,948	\$23,306,692	\$3,354
Federal SEOG Grant	266	\$264,950	\$996
Florida Grants	495	\$820,667	\$1,608
Scholarships			
Florida Scholarships	548	\$622,430	\$1,136
Institutional/ Foundation Scholarships	1,807	\$3,392,408	\$1,877
Loans			
Federal Direct Subsidized Loan	3,153	\$10,404,894	\$3,300
Federal Direct Unsubsidized Loan	1,293	\$4,572,442	\$3,536
Federal Direct Loan Parent PLUS	24	\$215,005	\$8,959
Private Loan	35	\$238,024	\$6,801
Federal Work Study			
Federal Work Study	100	\$244,330	\$2,443
	Unduplicated Students	Total Amount Paid	Average Amount Paid per Student

	Students	Paid	Paid per Student
Grants	6,953	\$24,392,309	\$3,153
Scholarships	1,711	\$4,014,838	\$1,705
Loans	3,612	\$15,430,365	\$3,425
Federal Work Study	100	\$244,330	\$2,443
Paid Any Financial Aid	8,945	\$44,081,841	\$2,999
	35%	55%	<ul> <li>Grants</li> <li>Scholarships</li> <li>Loans</li> <li>Federal Work Study</li> </ul>



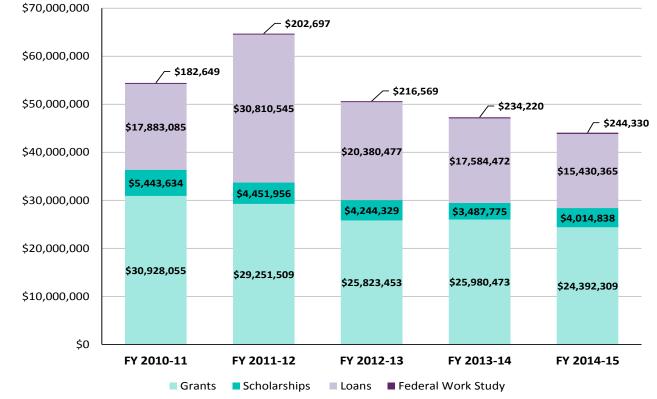
### Student Financial Aid Paid FY 2010-11 - FY 2014-15

### **Total Amount Paid**

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	5-Year % Change
Grants	\$30,928,055	\$29,251,509	\$25,823,453	\$25,980,473	\$24,392,309	-21.1%
Scholarships	\$5,443,634	\$4,451,956	\$4,244,329	\$3,487,775	\$4,014,838	-26.2%
Loans	\$17,883,085	\$30,810,545	\$20,380,477	\$17,584,472	\$15,430,365	-13.7%
Federal Work Study	\$182,649	\$202,697	\$216,569	\$234,220	\$244,330	33.8%
Total	\$54,437,423	\$64,716,707	\$50,664,828	\$47,286,941	\$44,081,841	-19.0%

### **Unduplicated Students Paid**

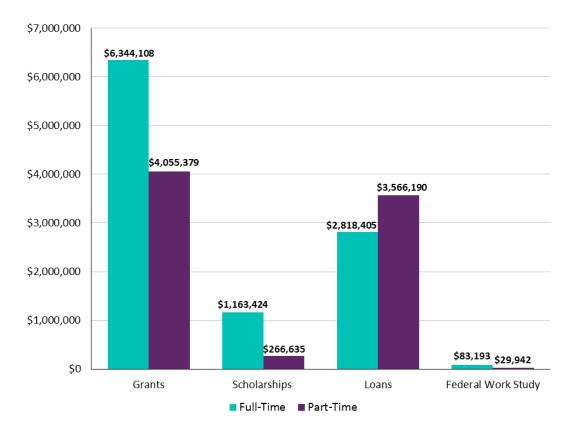
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	5-Year % Change
Grants	8,601	8,770	7,658	7,712	6,953	-19.2%
Scholarships	3,280	2,916	2,502	1,979	1,711	-47.8%
Loans	4,639	5,205	4,670	4,198	3,612	-22.1%
Federal Work Study	61	63	72	94	100	63.9%
Total	11,432	11,382	9,994	9,819	8,945	-21.8%





### Fall 2015 Students Paid Financial Aid

	Students <u>n</u>	Paid Any Financial Aid	Paid Pell	Paid Any Scholarships	Paid Any Loans	Paid Federal Work Study
Headcount	15,742	42.7%	32.8%	6.4%	17.0%	0.5%
Full-Time	5,389	59.0%	45.9%	13.9%	21.7%	1.1%
Part-Time	10,353	34.2%	30.0%	4.2%	14.6%	0.2%
Under 18	2,323	1.9%	1.6%	0.0%	0.5%	0.0%
18 - 24	8,86 I	49.2%	37.5%	10.4%	15.0%	0.7%
25 - 34	2,758	51.2%	39.8%	5.2%	29.2%	0.3%
35 - 54	1,652	51.3%	40.4%	7.0%	30.0%	0.5%
55 and Over	148	35.1%	23.0%	4.1%	23.0%	0.0%
Certificate	84	14.3%	7.1%	3.6%	6.0%	0.0%
Associate	13,876	44.5%	34.6%	7.3%	17.1%	0.5%
Bachelor	925	56.2%	37.9%	17.6%	32.1%	0.5%
Non-Degree	857	1.2%	0.0%	1.2%	0.0%	0.0%



# INSTITUTIONAL INFORMATION

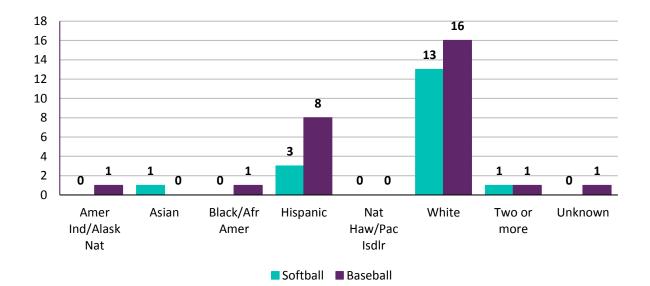
Photo by Corrine Price

## Student Athletes



### Spring 2016 Student Athletes

	Softball	Baseball		Softball	Baseball
	<u>n</u>	<u>n</u>	Race/Ethnicity	<u>n</u>	<u>n</u>
Total Participants	18	28	American Indian/Native Alaskan	0	Ι
			Asian	I	0
Age			Black/African American	0	Ι
18-19	17	23	Hispanic	3	8
20-21	I	5	Native Hawaiian/Pacific Islander	0	0
Average	18.7	18.9	White	13	16
			Two or more	I	Ι
Degree & Major			Unknown	0	I
AA General Studies	16	28			
AA Nursing Entry Focus	I	0			
AA Radiologic Technology Focus	I	0			





The FSW Library Services provides a comprehensive collection of print books, eBooks, streaming videos, journals, newspapers, magazines, and other resources, in addition to interlibrary loan and documentary delivery services, to support the curriculum and research needs of the college community. Most of these resources are accessible in full text through the libraries' website, which also features research guides and tutorials created by FSW librarians. The FSW Libraries has a robust instructional program, providing research instruction to students on a one-on-one basis, and to classes of students through formal library research instruction. FSW librarians also teach the one credit online course LIS 2004: Internet for College Research.

### Libraries

The following table provides an overview for **2014-2015** fiscal year of Library Services.

Books	Lee	Collier	Charlotte	Hendry/Glades	Total
Reference	1,498	643	733	52	2,926
Circulation	42,242	7,179	7,587	1,419	58,427
E-Books		Student O	nline Access		163,580
Total	43,740	7,822	8,320	1,471	224,933
Periodicals	Lee	Collier	Charlotte	Hendry/Glades	Total
In Print	42	17	67	1	127
Non-Print Resources	Lee	Collier	Charlotte	Hendry/Glades	Total
Electronic Databases: Journals/Magazines/Newspapers		172			
Streaming Videos					33,762
DVD's	2,859	401	511	280	4,051
Kindles/ E-Readers	21	3	5	12	41
Anatomical Models	37	11	25	0	73
Total	2,917	415	541	292	38,099
Internet Computers	Lee	Collier	Charlotte	Hendry/Glades	Total
Main Floor (Student Use)	87	40	75	3	205
Computer Lab (Instructional and Student Use)	32	0	0	0	32
Library WEPA Stations	2	2	2	1	7
Instruction Use Computers	3	0	1	0	4
Staff/Faculty Computers	19	6	8	2	35
PAC Terminals	5	0	0	0	5
Total	148	48	86	6	288
Staff	Lee	Collier	Charlotte	Hendry/Glades	Total
Professional Staff	6.5	1.5	1.5	1	10.5
Support Staff	4.5	4	3	0.5	12
Total	11	5.5	4.5	1.5	22.5

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